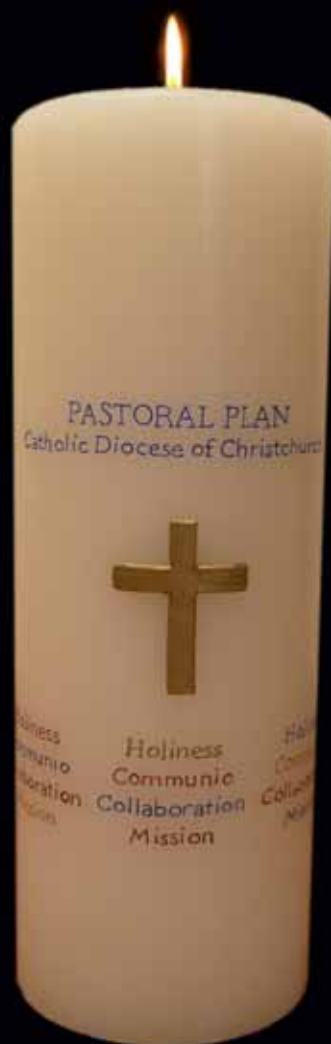


Catholic Diocese of Christchurch Annual Report



on

Diocesan Administration and Agencies
for the year ended 30th June

2006

The design of this year's cover highlights the most important initiative not only for the reporting period but also the future as we begin the process of defining a vision which will have at its heart "the breadth of the Church's mission to people everywhere."¹

*Prayer for the Pastoral Plan
of the Catholic Diocese of Christchurch*

*Lord be the beginning and end
of all that we do and say.*

*Prompt our actions with
Your grace and complete them
with Your all-powerful help.*

*We make our prayer
through Christ Our Lord.*

Amen.

St John the Baptist, pray for us.

"The way forward will require courage from us all, bishops, priests and people. It will often mean extending ourselves beyond the way we do things now. It will mean encouraging what we already do well and being creative together in finding new ways to spread the Good News of the Gospel. May God bless this exciting venture."¹

The work of Catherine Riley and Mike Stopforth in developing this theme is gratefully acknowledged.

¹ Pastoral Plan for the Diocese of Christchurch, Decem-

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Reporting Entity

The Roman Catholic Bishop of the Diocese of Christchurch is a corporation sole established in civil law under the statutory authority of the Roman Catholic Bishops Empowering Act 1997.

Section 5 of the 1997 Act provides:

“The Bishop of a diocese is a corporation sole, with perpetual succession and a seal of office, and has and may exercise all the rights, powers and privileges, and may incur all liabilities, of a natural person of full age and capacity.”

The Code of Canon Law, the law of the Church, is understandably more specific as to role, authority and power of the Bishop.

The Code of Canon Law provides:

At Canon 375 § 1:

“By divine institution, Bishops succeed the Apostles through the Holy Spirit who is given to them. They are constituted Pastors in the Church, to be the teachers of doctrine, the priests of sacred worship and the ministers of governance.”

At Canon 381 § 1:

“In the diocese entrusted to his care, the diocesan Bishop has all the ordinary, proper and immediate power required for the exercise of his pastoral office, except in those matters which the law or a decree of the Supreme Pontiff reserves to the supreme or to some other ecclesiastical authority.”

Against that background the Roman Catholic Bishop of the Diocese of Christchurch reports on his pastoral initiatives and governance responsibilities to his priests, Christ’s faithful and the organisations and individuals that support his work, both financially and spiritually, in the diocese.

John Jerome Cunneen

The Roman Catholic Bishop of the Diocese of Christchurch

“Faithful in Service”

John Jerome Cunneen had been named Titular Bishop of Annaghdown and Auxiliary Bishop in Christchurch in 1992. He was named the eighth Bishop of Christchurch in 1996 following the decision of Bishop Basil Meeking to seek early retirement. Bishop Cunneen asked Monsignor James Harrington, whom he had known since boyhood to give some thought to a coat-of-arms design, to reflect his chosen motto **‘Faithful in Service’**.

Monsignor Harrington’s task began with a check of Mullin’s Heraldic Scroll of Ireland, but it seemed the Cunneen family was not entitled to bear arms. So the coat-of-arms’ had to be one of the ‘homemade’ variety.

The principal motifs for the crest were suggested by one of the questions asked of a bishop-elect at his ordination: *‘Are you resolved to sustain the people of God; and guide them in the way of salvation ... ?’* Symbolising sustenance and plenty, the sheaf of wheat on a field of gold also recalls the association of the Cunneen family with the former Wheatsheaf Hotel, New Headford, and the wheat fields of Mid-Canterbury where the Bishop grew up. Symbolising salvation, the Celtic cross on a field of green recalls Ireland, the homeland of his forebears, the ancient bishopric of Annaghdown, and his links with All Hallows College, Dublin, where he completed his theological studies for the priesthood.

The shepherd’s crook is a symbol of the Bishop’s pastoral office. He is *‘to keep watch over the whole flock’*; he is *‘to shepherd the Church of God.’* The top panel suggests the principal features of Canterbury and Westland, which together with the Chatham Islands comprises the Diocese of Christchurch. A mitre, from the rear of which hang two lappets, surmounts the crest.²

² Acknowledgement:- Monsignor James Harrington



“A diocese is a portion of the people of God, which is entrusted to a Bishop to be nurtured by him, with the co-operation of the presbyterium, in such a way that, remaining close to its pastor and gathered by him through the Gospel and the Eucharist in the Holy Spirit, it constitutes a particular Church. In this Church, the one holy, catholic and apostolic Church of Christ truly exists and functions.”

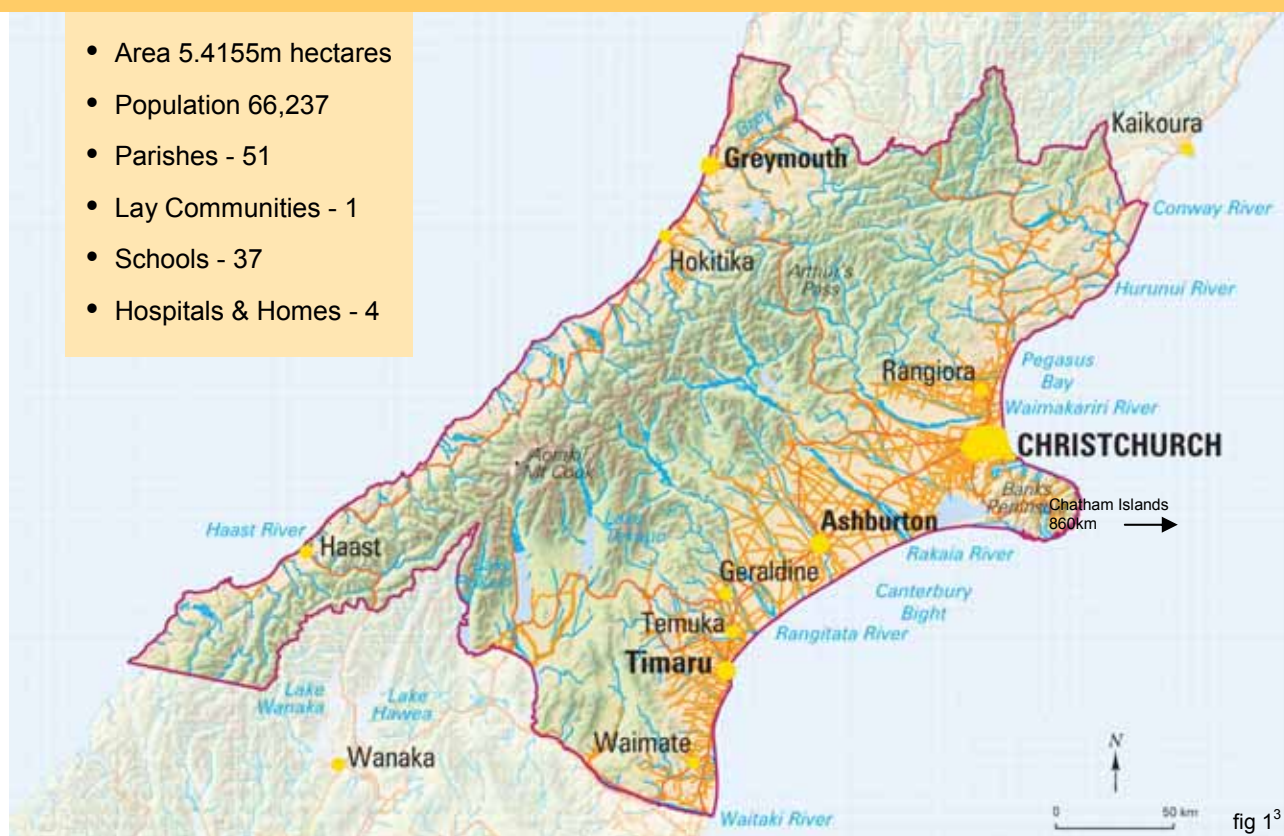
(Can 369)

“As a rule, that portion of the people of God, which constitutes a diocese or other particular Church is to have a defined territory, so that it comprises all the faithful who live in that territory.”

(Can 372 § 1)

Our Diocese

- Area 5.4155m hectares
- Population 66,237
- Parishes - 51
- Lay Communities - 1
- Schools - 37
- Hospitals & Homes - 4



Located in the central South Island (refer fig 1) the Catholic Diocese of Christchurch covers an area of 5.4155m hectares and includes the Chatham Island group located some 860km to the east. The usually resident population within the diocesan boundaries is 484,626. The Catholic population is 66,237.⁴

The work of the Diocese is substantially delivered through 51 parishes each headed by a priest. However religious & lay communities, a relatively small number of paid employees, and a significant number of volunteers support this work.

³ Fig 1 - Cartography by Terralink International, copyright 2005

⁴ 2001 Census of Population and Dwellings (2001 Areas), Statistics New Zealand

Foreword



Dear Brothers and Sisters of Christ in the Diocesan Family,

Financial reporting can seem a long way from spiritual realities but there can be a close connection. The Church exists to promote the glory of God and the holiness of persons, accomplished by the power of the Holy Spirit whom the Risen Christ never ceases to bestow on her. The worship of God and the sanctification of people were accomplished by Jesus in his paschal mystery, the mystery of his death and resurrection.

In the logic of the incarnation, the Church now carries forward in our Diocese that work of Jesus, at once supernatural and spiritual on the one hand, and yet, requiring both material and human on the other. In the words of *Lumen Gentium*, the teaching of the Second Vatican Council, "...the one mediator, Christ, established and ever sustains here on earth his holy Church, the community of faith, hope and charity, as a visible organisation through which he communicates grace and truth to all people."

This financial report presents the record of how human and material resources are put at the service of the Church's mission. I express heartfelt gratitude to all persons in the Diocesan Advisory Boards and Councils and to their chairpersons. Most effective has been the leadership Geoff Bailey has provided for the Diocesan Management and Finance Board. Similarly Rex Lynch for the Education Council and Murray Winder (interim at the helm of the Welfare Council since Father Kevin O'Grady's untimely death) have given valued service.

Appreciative thanks are owing to all in the various diocesan offices, especially Paddy Beban for his excellent administration, the Vicar General, Monsignor Gerard O'Connor and my secretary, Angela Woolstencroft.

The Lord is not outdone in his generosity to those who do good for others.

The highlight of 2006 for the Diocese of Christchurch has been the fact that my appeal to the Holy See for a suitable coadjutor bishop and our persistent prayer to the Holy Spirit for an ardent yet gentle servant of the Gospel, have resulted in the appointment and ordination of Bishop Barry Jones for Episcopal leadership in the local and universal Church. Please support us all with your prayers.

Every best wish,
Sincerely,



John Cunneen
Bishop of Christchurch

Directory

Bishop

Most Reverend John Cunneen DD

Bishop Emeritus

Most Reverend Basil Meeking DD

Vicar General

Reverend Monsignor Gerard O'Connor

Chancellor

Reverend Monsignor James Harrington

College of Consultors

Reverend Peter Costello
Reverend Monsignor James Harrington
Reverend Monsignor Barry Jones
Reverend Rick Loughnan
Reverend Monsignor Gerard O'Connor

Diocesan Management and Finance Board

Geoff Bailey, Chairman
Greg Bevin
Stephen Boock
Robin Corcoran
Rex Lynch
George Macfarlane
Barbara Matthews
Reverend Monsignor Gerard O'Connor
Reverend Kevin O'Grady (RIP 20.09.2006)
Brian Phillips

Diocesan Education Council

Rex Lynch, Chairman
Reverend John Fitzmaurice
Robin Kilworth
David Lamb
Reverend Monsignor Gerard O'Connor

Diocesan Welfare Council

Reverend Kevin O'Grady, Chairman (RIP 20.09.2006)
Murray Winder (Acting Chairman)
Brian Dilger
Carey Haines
Joan Doocey
Lynda Macdonald
Elizabeth Pennell
Sister Oliver Plunket LCM

Executive Directory

Managers

- | | |
|------------------------------------|-------------------|
| ▪ Diocesan Financial Administrator | Paddy Beban |
| ▪ Catholic Education Office | Mike Nolan |
| ▪ Diocesan Youth Team | Clare Dooley |
| ▪ Catholic Social Services | Jon Brian |
| ▪ Finance | Janice Rennell |
| ▪ Funding | Elizabeth Pennell |
| ▪ Pastoral Planning Office | Mike Stopforth |

Auditor

Ernst & Young
Ernst & Young House
227 Cambridge Terrace
Christchurch

Solicitors

Cavell Leitch Pringle & Boyle
Level 15
Clarendon Towers
Cnr Oxford Terrace & Worcester Street
Christchurch

Investment Advisors

Goldman Sachs JB Were (NZ) Ltd
141 Cambridge Terrace
Christchurch

Bankers

Westpac
Level 4
Canterbury Centre
166 Cashel St
Christchurch

Engineers

Eliot Sinclair & Partners Ltd
Level 5
Transport House
151 Kilmore St
Christchurch

Opus International Consultants Ltd
20 Moorhouse Avenue
Christchurch

Location

Cathedral House
122 Barbadoes Street
Christchurch

Pastoral Priorities

About 1990 in widespread consultation among all sections of the people of the Catholic Diocese of Christchurch a survey indicated that there was a clear consensus about the pastoral priorities for this local church (i.e. diocese).

- The **first priority** was discerned to be evangelisation. The root of this word is the Latin and Greek words for Gospel. This is the good news announced by Jesus Christ, prepared for by the prophets etc. in the Old Testament and fulfilled in the death and resurrection of Christ and celebrated to the Church he brought into being. Its task is to proclaim, explain and witness to this Gospel. Throughout the Catholic world, formation, first in homes, in the education systems of our schools and colleges, and preaching and teaching for all in parishes are the ordinary means of evangelisation. Special programmes of training are provided.
- The **second priority** is marriage and the family. Sound families are cornerstones for stable societies. School, home and parish strive to work collaboratively to produce good citizens of our nation, cities, towns and rural areas.
- The **third priority** is Catholic Education, not just through our Catholic schools but pre-schools and adult formation programmes.
- The **fourth priority** is youth, addressing their needs for the well-being of the young and the development of a more balanced society is a pressing imperative today and into the future.

Reflecting the Church's fundamental principle of subsidiarity, much of the work and focus on these priorities is at parish level and by religious orders, because they are so much closer to the people. However in a number of cases the Bishop has established, at diocesan level, agencies and trusts that can support and facilitate this work. Those agencies are:

- The Catholic Education Office
- Catholic Social Services
- The Diocesan Youth Team
- Diocesan Administration
- Pastoral Planning Office
- The Funding Team
- The Christchurch Catholic Diocesan Development Fund
- The Diocesan Foundation
- The Maryville Trust Board

The latter three are separately constituted trusts with their own reporting requirements. Other than to allude to the structure, purpose and brief financial information about these trusts, it is not intended to provide detailed financial performance statements for these entities as part of this Annual Report.

Our Mission

Catholic Education Office

“... for the benefit of those involved in the educational mission of the Church in the Catholic Diocese of Christchurch is to:

- *Value biblically,*
- *Listen intently,*
- *Think wisely,*
- *Challenge compassionately,*
- *Act justly.”*



Catholic Social Services

“... exists in the light of the Gospel, and the teachings of the Catholic Church to foster human dignity through the provision of services that enable families and individuals to develop their full potential.”



Catholic Youth Team

“... is to be a faith filled team, sharing Christ with young people and young adults, supporting them in their life journey, calling them to active and responsible participation within the life of the Church.”



Diocesan Administration Team

“... is to support the work of the Church by providing an efficient and reliable financial management system which serves as a foundation for effective decision making and planning.”



Chairman's Introduction

In June this year Bishop Barry Jones was appointed Coadjutor Bishop of the Diocese. This Board is looking forward to working with Bishop Barry and his appointment will soon enable Bishop John to enjoy a very well earned retirement.

Bishop John's acceptance of his illness and his courageous determination to continue working at a high level as been a real example of coping with life's unexpected difficulties.

On 20 September 2006 Father Kevin O'Grady died. Father Kevin made a very strong contribution to the work of the Diocesan Management and Finance Board, both as the Chairman of the Diocesan Welfare Council and as a priest of the Diocese. His life was one of total dedication to his vocation.

The Pastoral Plan progress to date has been a significant event during the current year. Mike Stopforth (Bishop's Deputy for the Pastoral Plan) reports on the progress of the plan to our monthly meetings.

Financial Year Ended 30 June 2006

The annual accounts record a net operating surplus for the year of \$4,639,000. From this is deducted transfers to special funds, capital expenditure and loan principals receipts/repayments to give an overall net deficit of \$1,125,000.

The detail of Special Fund balances is set out in Note 7 to the annual accounts and capital expenditure is detailed in Note 12.

The day to day income and expenditure of the Diocese was within the budgeted figures for the year, however funding Diocesan activities is a long term challenge and there are always new cost areas emerging – the most recent example being the Pastoral Plan.

The Diocesan income comes from parish second collection returns, Catholic Development Fund surplus distribution, grants from Government and Trusts and investment income and with interest income not likely to return to the high interest rate levels of past years we have to budget carefully to meet the spending priorities of the Diocese.

The completion of the Bishop's Green subdivision project increased our investment capital base by \$6,490,824 and we are currently working through the final stages of preparation for the subdivision of land in the Rolleston township.

We are conscious of the need to invest these funds in capital assets that will grow over time. We are currently benefiting from these projects because land investments were made by the church in the past and it is our responsibility to reinvest this capital for future generations.

Catholic Development Fund

The annual surplus distribution the Diocese receives from the Catholic Development Fund (CDF) is a major source of income to the Diocese.

This year the distribution to the Diocese was \$360,000.

The CDF result achieved by the staff, George Macfarlane (Chairman) and his Trustees was excellent.

Diocesan Administration Staff

The Diocese and Advisory Boards are very well served by the staff of the Diocese.

The mix of people here is made up of outstanding long serving staff and very good new people who have joined the team during the year.

They are very well lead by Paddy Beban.

Conclusion

I thank each member of the Board for their contribution to the progress of the Diocese during the past year.

The Board members possess a wide range of skills and together with the very good support of the Diocesan Administration staff we are able to fulfill our advisory role for the Bishop.

Geoff Bailey
Chairman - Diocesan Management & Finance Board

Financial Reporting

The triangle shape illustrates the three-fold mission of Our Lord Jesus Christ. He was, and is, priest, prophet and shepherd. His mission is entrusted to his Church until the end of the world. At the centre of the triangle is an ancient Catholic symbol, which has been used to represent Jesus Christ from before 312 AD. It comprises two letters from the Greek alphabet, chi = X and rho = P super-imposed on each other. They are the first two letters of the Greek word for Christ, which translates the Hebrew word for the Messiah, God's anointed servant. The image, therefore, is a monogram and symbol for Christ, crucified and risen.





Ministry of Liturgy

To Sanctify

This section of the Bishop's mission, brings focus on pastoral initiatives, pastoral planning and priestly formation, the development of our seminarians and pre seminarians, the professional development of our priests and providing for their retirement

Maintaining, preserving and enhancing the **"Chief House of God"**⁵ in the Diocese, the Cathedral of the Blessed Sacrament; keeping it as **"the place where God gathers the Catholic Church around its Bishop in the sacred action which surpasses all others"**⁶ is an essential part of this ministry.

Pastoral Planning Office

On the weekend of 14th February 2006, Bishop John launched the Diocesan Pastoral Plan. In his letter he stated:

"This (Pastoral Plan) presents an exciting and challenging time in our life as a local Church. We belong to God's family, the Church, and our common task is to bring the good news of God's saving love to all the world. This is why the Church exists. To help us do this better in the current situation I am launching this Plan."



Mike Stopforth
Bishop's Deputy for
the Pastoral Plan

Since the launch of the Plan there have been a number of highlights...

Clergy Formation

Bishop John gathered firstly with the Priest Coordinators and then with all clergy. Both occasions allowed for reflection by priests about the Plan.

Pastoral Areas

At the time of writing three Pastoral Areas have been invited by the Bishop to begin implementing the Plan; Christchurch West, South Canterbury and Mid Canterbury. A number of other parishes have been visited and a presentation given about the Pastoral Plan.

Entrustment of the Diocese and Pastoral Plan to Our Lady Help of Christians

Bishop John made this act of Entrustment on the Feast Day of Our Lady Help of Christians with a full Cathedral of priests, religious and laity.

Hospital Chaplaincy

With the death of Father Kevin O'Grady the Christchurch Central (Christchurch Hospital and Nazareth House) and Christchurch South (The Princess Margaret and Hillmorton Hospitals) Pastoral Areas have been asked what assistance they might be able to provide for the respective hospitals. This has led to a roster of priests being available for emergency calls. A Pastoral Chaplain is shortly to be appointed and a programme of Chaplains Assistants to be introduced.

Pastoral Workers

Current Pastoral Workers have gathered twice to reflect on the Pastoral Plan.

Resource development

Two resources have been developed over the year:

- A Manual for Pastoral Area Councils to assist them in their task;
- A resource for parishes who have a non resident parish priest.

⁵ Bishop John J Grimes SM, Easter pastoral letter, 1989

⁶ Bishop Basil Meeking, Bishop of Christchurch, November 1993

I am asked often, "How are people receiving the Plan?" There is a great deal of genuine good will of priests and people for the Plan – people see the realities and hopefully also the possibilities that the Pastoral Plan offers.

Over the year a good deal has happened and I often say the Pastoral Plan is providing focus for us as a diocese, for example:

- pastoral programmes where parishes are working together;
- whether a parish should build or renovate assets it owns;
- training and formation possibilities that are being worked on.

As we begin a new calendar year let us continue to pray as a Diocesan Family, for the Diocese and the Pastoral Plan.

Mike Stopforth
Bishop's Deputy for the Pastoral Plan

Good Shepherd House⁷

Located in Innes Road, this pre-seminary house was established by Bishop Basil Meeking 13 years ago, as a response to what the late Pope John Paul II called "a period of human, Christian, intellectual, and spiritual preparation for candidates for the major seminary." It offers a one-year course of spiritual formation and academic training to men before they go to the Holy Cross Seminary in Auckland to begin their training for the priesthood.

The Bishop for the time being is the Rector of this formation house. Reverend Rick Loughnan is the live-in Vice-Rector. His role is that of day-to-day management and looking after the interests of those in residence. Reverend Monsignor Gerard O'Connor is the Spiritual Director and Reverend John Fitzmaurice is Dean of Studies.

In the 13 years, three men have gone on to the National Seminary and been ordained. There are two other students who attended Good Shepherd House who are currently studying at the National Seminary. Currently there are no pre-seminarians here at Good Shepherd House. At present there are five Catholic men in their 20's living in the House and working or studying at University. To live here during a year when there are no pre-seminarians these young men have to be practicing Catholics and respect the nature of the House. They help keep the House clean, attend prayer at times and meet together each week for Mass and a meal.

The cost of providing this pre-seminary facility and programme was \$29,779 in the current year.

Seminary

Thirteen years ago come October 21st Bishop John was with New Zealand Bishops in Rome meeting for the first time with Pope John Paul II.

In his address to the New Zealand Bishops the late Pope John Paul II said (besides encouraging developing collaboration with priests, religious and the laity) ***"It is above all the Bishop's duty to give the closest attention to the training of priests in seminaries and houses of formation. A bishop must be able to accompany his seminarians with personal interest and paternal affection, ensuring that they are given the spiritual, intellectual and human formation needed to make them men of communion, possessing mature faith and true apostolic zeal."***

Bishop John has tried to heed his call. Since 1993 our National Seminary at Mosgiel has moved (1999) to Auckland and separated into two institutes, both in Ponsonby: Holy Cross Seminary and Good Shepherd Theologate. The Seminary provides the spiritual and human formation. The Theologate gives to both Diocesan and Marist Seminarians the academic formation. While students are in the Seminary, and on pastoral placement in their home diocese, pastoral training builds on the human and spiritual formation given in the seminary.

⁷ Acknowledgement, Father Rick Loughnan, Vocations Director

Three seminarians at varying study levels were supported in residence for all or part of this financial year.

Your continued prayerful support for these young men is both valued and appreciated as is the financial support that is provided through our diocesan wide appeal.

This financial year the Diocese paid some \$80,650 for its seminarians' costs both at the Seminary and the Theologate. The 2006 Seminary Appeal realised \$16,099.

Statement of Cost of Services - For the Year Ending 30 June 2006

Ministry of Liturgy


2005 Actual		2006 Budget (Unaudited)	2006 Actual	2007 Budget (Unaudited)
'000		'000	'000	'000
	Operating Income			
236	Grants and Donations	155	170	156
165	Other Income	116	179	118
401	Total	271	349	274
	Less Expenditure			
51	Personnel Costs	155	133	198
2	Consultancy	10	4	10
4	Depreciation	10	8	13
0	Interest on Loans	0	25	10
483	Other	543	583	475
540	Total	718	753	706
(139)	Net Operating (Deficit)	(447)	(404)	(432)
0	Non Operating Revenue	0	0	0
(139)	Total (Deficit) recognised for period	(447)	(404)	(432)
(63)	Less Internal Charges	(63)	(71)	(62)
(63)		(63)	(71)	(62)
10	Net Transfers (to)/from Special Funds	29	69	41
(192)	Net (Deficit) (after internal transfers)	(481)	(406)	(453)
(537)	Capital Expenditure	(24)	(12)	(24)
394	Loan Principal Receipts	0	0	0
	Loan Principal Repayments	0	(140)	(140)
(335)	Net (Deficit)	(505)	(558)	(617)
	(after internal transfers and capital expenditure)			
	Net Cost by Activity			
298	Pastoral Initiatives	(396)	(327)	(228)
(140)	Priestly Formation	(188)	(158)	(175)
(350)	Cathedral	103	79	(50)
(192)	Total Net Cost	(481)	(406)	(453)

The attached notes form part of and should be read in conjunction with these financial statements



Ministry of the Word

To Teach



The principal work of this ministry is Catholic Education and Youth, two of the pastoral priority areas established by the Bishop.

The Diocesan Education Council

FROM THE CHAIRMAN

The Diocesan Education Council is charged by the Bishop with the task of overseeing education in schools and parishes throughout the diocese and advising him of matters that require attention. This work is done through the Catholic Education Office and the Council meets each month to consider a detailed report.

The number of students in our Catholic Schools continues to increase which is against the national trend. In Christchurch Diocese we have had an increase of 1.7% from 2005 to 2006. This is evidenced by the number of our schools being required by the Ministry of Education to put in place an enrolment scheme. Such a scheme protects the right of children from the local parish to a place at the parish school. The absolute importance of parents seeking a "Preference Card" from their Parish Priest is reinforced in the enrolment policy where first priority is always given to students holding a preference card.

It is important that we never lose sight of the "special character" of our schools as that is where the fundamental difference is between our school and the neighbouring state school. A special team from the Catholic Education Office works with schools reviewing their "Special Character".

The Catholic Education Office continues to be well served by the New Zealand Catholic Education Office who keeps a close watch on national and political issues that affect Catholic schools. It is through this office that the position of Catholic schools on a range of issues such as maintenance, management, teachers, benchmark indicators and so on, are made clear to politicians and the Ministry of Education.

Our thanks go to the staff at the Catholic Education Office for the work done during the year. Cora Grennan CHF – Parish Advisor, Eleanor Capper RSJ – Education for Parish Leadership and Parish Service, Mary Wood RSM – Primary School Advisor, Charles Shaw – Secondary Curriculum Advisor, Maureen Kerr – Catholic Leadership/Education & Special Character Reviews, Jill McLoughlin RSJ – Catholic Special Character Support Services and Mike Nolan our tireless manager.

My personal thanks are extended to the members of the Education Council who have worked so willingly during the past twelve months. David Lamb – Bryndwr Parish, Robin Kilworth – Ashburton Parish, Father John Fitzmaurice – Cathedral Parish and Bishop's Deputy for Education, Monsignor Gerard O'Connor – Vicar General. We also thank Paddy Beban – Diocesan Financial Administrator and Donna Malone – Secretary for their attendances and support during the year.

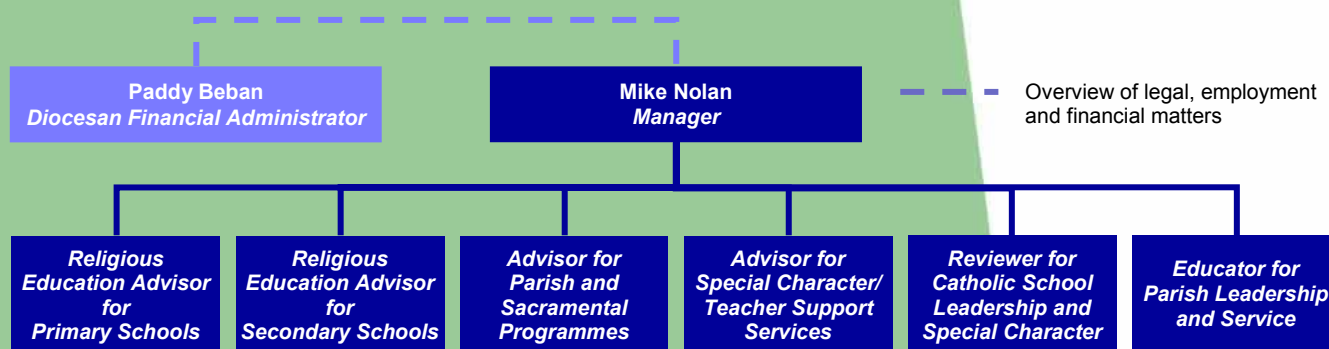
Rex Lynch
Chairman

The Catholic Education Office

From the Manager - Mike Nolan

This agency is located in the old administrative wing of the former Xavier College (now Catholic Cathedral College).

Organisational Structure



Vision Purpose and Mission

The existence of the Catholic Education Office reflects a commitment of the Bishop, and the whole Catholic community of the Catholic Diocese of Christchurch, to the education of the young, and “not so young”, within a faith environment, grounded in the vision of Christ. This education takes place in the parishes and in the schools of the Diocese.

Our role, as administrators, is to minister to the ministers; our role is one of service.

In responding to the direction and imperatives given to us above, we have developed, and are committed to faithfully responding to, and realising, the following vision, purpose and mission:

Our **Vision** is a future where our work ensures the Catholic Diocese of Christchurch is able to positively respond to the current challenges facing the educational mission of the Church, in order to always be in a position to:

Let future generations learn, and...
Teach their young to trust God
(Psalm 78)

Our **Purpose** is to best utilise our talents and skills to lead, serve and assist those involved in the educational mission of the Church in the Catholic Diocese of Christchurch in order to continue to:

Let future generations learn, and enable them to grow up, to teach their young to trust God, to remember great deeds, and to cherish the law (Psalm 78)

Our **Mission**, for the benefit of those involved in the educational mission of the Church in the Catholic Diocese of Christchurch, is to:

Value biblically;

Listen intently;

Think wisely;

Challenge compassionately;

Act justly;

Praise appropriately.



Statement of Service Performance

The Catholic Education Office's influence on educational outcomes within Catholic schools and parishes is somewhat indirect. We are not a provider of education to students in classrooms or parish Sacramental/Religious Education programmes. We are, in the main, a provider of leadership and training, support and development, for those who are actively engaged leading Catholic schools and parishes and educating students in classrooms and parish Sacramental/Religious Education programmes.

Our role is based on three main areas of influence. We aim to provide:

- a) professional and personal development opportunities,
- b) resources, and
- c) pro-active leadership, guidance and support

for those engaged in the educational mission of the Catholic Church in the Diocese of Christchurch.

In all these endeavours the Catholic Education Office seeks, through its policies, budget, advice and relationships, to promote a holistic model of education for the schools and parishes it serves. I am pleased to highlight some of the progress we at the Catholic Education Office have made during 2005/2006, in each of these areas of influence, by providing some examples of our endeavours in this regard:

Professional and Personal Development Opportunities

Continue to provide regular Religious Education (RE) curriculum in-service opportunities for primary and secondary school RE teachers that responds to, and further develops, their own professional RE needs, as well as providing examples of strategies to use in the classroom.

- In 2006 Charles Shaw (Secondary RE Advisor) is working with Mary Wood RSM (Primary RE Advisor) and presenting to school clusters a one-hour presentation entitled "Judaism, Christianity and Islam – Finding Common Ground".

Continue to support and contribute to the professional development opportunities provided by NZCEO, NAPCSS and NZCPPA for teachers aspiring to management positions in Catholic schools.

- The Catholic Education Office awarded five \$1,500 Future Leaders' study awards towards the Australian Catholic University's Master of Educational Leadership or Master of Religious Education.



All Board of Trustees members will have a clear understanding of the special character values of Catholic schools.

- In 2006 Jill McLoughlin RSJ is working with each Board on a presentation entitled "Catholic Special Character – what makes us Catholic and how might we see this in practice in our Catholic school".



Human & Material Resources

Continue to offer a Diploma in Religious Studies course to all interested teachers in the Diocese (for teacher accreditation) and/ or people interested in adult education in faith.

- The first graduates from the Diploma in Religious Studies were awarded their Diplomas in February 2006. There are currently 50 adults enrolled in the Diploma in Religious Studies and Catechetical Studies programmes of study.

Report on the outcomes of the inaugural capital works programme (1999 – 2005) for schools and successfully complete the first year projects of the current capital works programme for the five years beginning 1 July 2005 (i.e. the five-year period 1 July 2005 to 30 June 2010).

- All school Boards of Trustees were sent a covering letter and spreadsheet detailing the \$10.1 million of capital works that were carried out in the diocesan school network during the 1999-2005 period.

Of the 17 projects set down for Year 1 of the current 5-year programme, the first 15 projects have been completed and projects #16 & 17 are currently in the planning process.

Reviews

Ensure that suitably qualified personnel conduct, lead and support Catholic Character reviews in every school, at least once every four years.

- The new Catholic Special Character Review and Development document and the new reporting system for Proprietor's Appointees, based on the three dimensions (plus the legal attestation dimension), of the Catholic Special Character Review and Development document, is beginning to enhance understanding of the various dimensions of Catholic Special Character within our schools.

The Catholic Education Office is very grateful to Kim Alexander (Principal, St Patrick's School, Bryndwr) and Bernadette Devonport (Principal, Marian College) for their willingness to share the user-friendly and very professional Catholic Special Character self-review report formats they had developed for their school communities with the other schools in the Catholic Diocese of Christchurch. This willingness to share high quality professional practice lies at the heart of the Gospel value of the common good.

Maureen Kerr (Catholic Special Character Review Leader) completed nine Catholic Special Character reviews during the period of the 2005/2006 financial year.

Networks

Continue to develop, encourage and support positive linkages between the Catholic Education Office and NZCEO Ltd., NZCPCIS, NZCPPA, NAPCSS, diocesan Church organisations, the Council of Priests, parishes, parish and Catholic primary & secondary schools.

- Regular meetings, email, phone, fax and mail contacts are conducted with these groups and individuals within these groups.

For example:

(a) The Catholic Education Office participated in meetings and discussions with, and provided detailed comment to, the National Centre for Religious Studies on the Handbook for Certification in Catholic Special Character and Religious Education.

(b) The Education for Parish Service contract work provided by Eleanor Capper RSJ aims to enhance the Catholic Education Office's support for the Pastoral Plan for the Diocese of Christchurch and the Catholic Education Office's level of support provided to parish communities and pastoral areas.

Leadership, Guidance and Support

Develop, encourage and support positive linkages between the Catholic Education Office and NZCEO Ltd, NZCPCIS, NZCPPA, NAPCSS, diocesan Church organisations, the Council of Priests, parishes, parish and Catholic primary & secondary schools, the Ministry of Education, ERO, NZEI, PPTA, NZSTA, the College of Education and other educational agencies.

- Regular meetings; email, phone, fax and mail contacts are conducted with these groups and individuals within these groups.

For example:

(a) The Catholic Education Office provided consultation services with schools and advice and support to the Diocesan Board of Proprietors (DBOP) which resulted in the DBOP adopting and publishing a document entitled "Co-operative Promotional Practices: Helpful Strategies to Strengthen Relationships between Catholic Primary and Secondary Schools".

(b) The Catholic Education Office is in the process of providing consultation services with schools and advice and support to the DBOP on the matters of Priest Chaplaincy and Pastoral Chaplaincy in Catholic Secondary Schools.

(c) The Manager of the Catholic Education Office is a member of the NZ Catholic Bishops' Conference's Catholic Tertiary Education Committee (CTEC) whose primary purpose is to provide advice to the NZCBC relating to the enhancement and greater coordination of Catholic tertiary education in New Zealand.



Catholic Youth Team

From the Director - Clare Dooley

This agency is located next to the old administrative wing of the former Xavier College (now Catholic Cathedral College). Mike Stopforth managed the agency until February 2006. Clare Dooley now fills that role.

The Bishop continues to be committed to the pastoral priority of “youth” and makes a significant commitment to young people and young adults through the Diocesan Youth Team. The Youth Team’s role is to (primarily) assist parishes to minister to young people so that our young people can be assisted to grow in faith and be supported in their life journey.

Organisational Structure

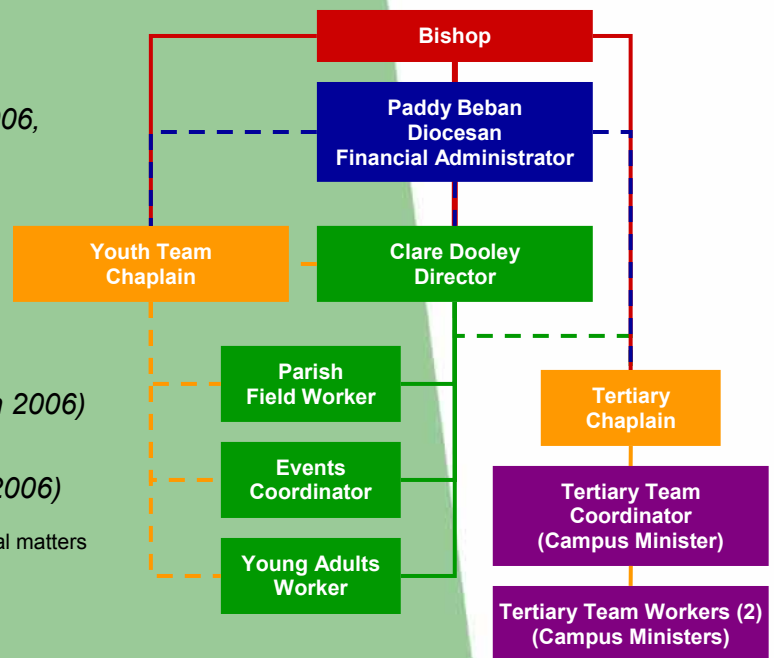
The team comprises four full time staff:

- Clare Dooley
(Events Coordinator until February 2006,
Director from February 2006)
- Mike Stopforth
(Director until February 2006)
- Matt O’Connell
(Young Adults Worker)
- Hannah Jenkins
(Parish Resource Person, from March 2006)
- Jason McTague
(Events Coordinator, February-June 2006)

— — — — — Overview of legal, employment and financial matters

- - - - - Spiritual Development Support

- - - - - Support Team Management and
Diocesan Vision for Young Adult Ministry



What follows presents the **Performance Objectives** and a summary of how we achieved those this year.

The *Mission* of the Catholic Youth Team is as follows:

“Our Mission is to be a faith filled team, sharing Christ with young people and young adults, supporting them in their life journey, calling them to active and responsible participation within the life of the church.”

It will do that by:

1. Being a faith filled team.
2. Providing the Vision and overview of *Catholic Youth and Young Adult Ministry* in the Diocese.
3. Supporting parishes so they can become youth and young adult friendly and have the opportunity to develop and maintain ministry to youth and young adults.
4. Coordinating and facilitating diocesan based events and programmes for youth and young adults.
5. Supporting Directors of Religious Studies, Chaplains and Campus Ministers in our Catholic schools.



Objectives and Performance Measures

1. Being a faith filled team

For team members to undertake the following - team prayer, staff retreats, team meetings with the chaplain, regular pastoral care / supervision and an active sacramental life.



2. Providing the Vision and overview of Catholic Youth and Young Adult Ministry in the Diocese

Connecting and forming partnerships with those who minister to or impact youth and young adults in the Diocese with the intention of being a hub of information, advice and coordination.

This was achieved by:

- Distribution of the Youth Team promotion material such as the bimonthly Update, Snippet newsletters and the regular email newsletter 'eUpdate';
- Holding an "Excellence Night" to share the Vision of the Youth Team with others;
- Meeting with individual leaders and parishes to share information and resources;
- Coordinating a regular network breakfast meeting for youth leaders to bring together those who are involved in parish or school youth ministry.

3. Supporting parishes so they can become youth and young adult friendly and have the opportunity to develop and maintain ministry to youth and young adults

Being proactive in providing resources and encouragement to Parish Priests and Parish Councils; in order to raise the profile of Youth and Young Adult ministry and assisting them in becoming youth and young adult friendly.

This was achieved by:

- Providing support for parish youth and young adult leaders' - leadership development, one on one meetings, resources, training and formation opportunities for their ministry;
- Youth Councils have been established in two Parishes. These councils support the youth worker or youth leaders which provides for long term support and structure for youth ministry in a Parish.

"When approached to 'oversee a Youth and Young Adults Ministry' for St Teresa's Parish, Bede and I felt hesitant. Not being youth or young adults any longer was one concern but the introduction of a new Ministry as important as this was daunting. Yet knowing if the Lord is calling we're aware His way is what matters. We agreed.

From the outset the members of CYT have been alongside in a truly supportive way. Vicki's Parish consultation and consequent report was a springboard for us. She gathered and collated information that enabled us to feel confident parishioners wanted this Ministry. Clare, your attendance at our early meetings was so appreciated. Our mission is to nurture the Youth and Young Adult Ministry in St Teresa's Parish. You, Clare, nurtured us. The resources provided by you and CYT especially in areas such as human resources- including OSH information, the employment resource kit and relevant reading material you recommended was invaluable. Throughout the advertising and employment phase we knew we were on track and could contact you or Matt at any time for guidance.

We have a Youth and Young Adult Ministry Coordinator at St Teresa's Parish - and like us - Chelsea appreciates your willingness and availability to her as she grows in confidence and learns about ministering to youth and young adults. Clare, establishing a Youth and Young Adult Ministry has been made so much easier by the CYT's support. The resources, advice, meeting attendance and ongoing support has helped us at St Teresa's to form a strong basis on which to grow the Parish's Youth and Young Adult Ministry."

(Maryanne and Bede Martin, Riccarton Parish Youth Council)

4. Coordination and facilitation of Diocesan based events and programmes for youth and young adults

Providing (Diocesan based) programmes that give an opportunity to experience and/or develop Community Building, Justice and Service, Prayer and Worship, Evangelisation and Catechesis (components for Catholic Youth Ministry) in the context of the wider Church.

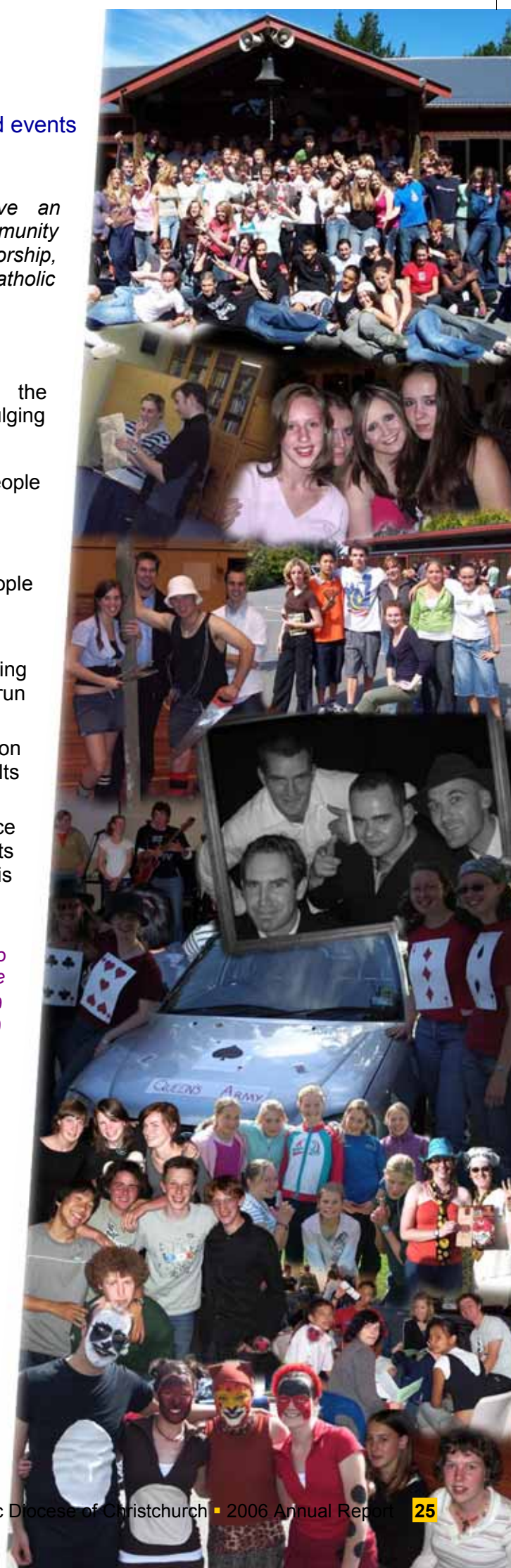
This was achieved by:

- Four Diocesan **Youth Masses** were held in the Cathedral with consistently great numbers and a bulging Cathedral!
- Our annual **Sportsnight** was held for 150 young people at Pioneer Stadium;
- Our camp programmes included:
 - ‘**JAM**’ (Jesus and Me) Camp for those young people in Years 7 to 10;
 - **Revolution Camp** for Years 9 and 10;
 - Our annual **Antioch Weekend** held at Living Springs for those in Years 11 to 13, this camp is run for young people by young people;
 - Two **young adults’ camps**. One run in conjunction with the Tertiary Chaplaincy for all young adults over 18 and another for those aged 25 and over;
 - We held our first **ARISE** Young Adult Conference in July 2005 at the St Bede’s Performing Arts Centre. Over 100 young adults joined us for this event.

“The first Arise conference was a fantastic experience. Rob Falzon was an amazing and challenging speaker, and I still have the stones to remind me that even one person can make a difference. It was also great to have so many displays from religious orders and groups – it opened my eyes to how much variety there is in the Church.”

- The **Young Adult Formation** programme carried on for its third year, seeking to provide faith formation for young adults through a series of short blocks of talks by various speakers;
- Establishing **Cell Groups** (Faith based discussion groups) for young adults. There are three groups running throughout the city.

“I really enjoyed the young adults formation based on Pope Benedict XVI’s inaugural homily, it was great to take it slowly, bit by bit and come to a deeper understanding of what our new Pope was saying and the thoughts and feelings it inspired in the rest of the group.” (Megan)



- A Youth Leadership Development Programme called '*Ignite*' was delivered for those young people in Years 12 and 13.
- Opportunities for young adults were provided for weekly *Adoration* of the Blessed Sacrament.
- A number of social activities were organised to build community among our young adults including Friday night gatherings, sports events, the *Amazing Catholic Race* and the Young Adults *Soirée*.
- A significant amount of work has gone into preparing the Diocese for the celebration of *World Youth Day* across the Tasman in 2008.

"*Ignite* has been a valuable learning experience that has provided me with some basics of Christian leadership.

The *ignite* programme offered a variety of essential leadership tools that have enabled me to develop as a young leader.

The projects offered were an ideal opportunity to present myself as a young leader. I really enjoyed the experience of organising and putting together my two projects. I have learnt new things about myself and my leadership style throughout this training programme.

After completing the *Ignite* programme, I feel my leadership skills have increased and the experience will encourage me to continue to take on future opportunities of leadership. This has been a valuable experience for me as I continue to grow in my faith and to increase my leadership skills." (Natasha 18)

5. Supporting Directors of Religious Studies, Chaplains and Campus Ministers in our Catholic Schools.

Offering DRS's, chaplains, and campus ministers support that will provide their students with an opportunity to experience and/or develop Prayer and Worship, Evangelisation, Catechesis, Leadership Development.

This was achieved by:

- Coordinating and presenting the Year 11 retreat programme for all seven of our secondary schools. This retreat is provided for 500 young people by employing University students to assist us in facilitating the retreats.
- Year 8 School Retreats were also provided for ten primary schools.

Thank you so much for the time and trouble you took to prepare and present the retreats for our pupils.

I know that our pupils all got something from the retreats so your efforts were rewarded.

(DRS Catholic High School)

Catholic Tertiary Chaplaincy

This agency is located at Kolbe House in Rountree Street (across the road from the University of Canterbury). Vincent Chia coordinates the Team. The Team comprises of: Vincent Chia (*Coordinator*), Sam Flores (*Until November 2005*), Anna Burrows (*from February 2006*) and Kerren Flannigan (*Tertiary Team Workers*) with Father Michael Doyle (*Until November 2005*), Father Frank Gan (*from February 2006*) as Priest Chaplain.

The Vision

- To encourage the practice and growth of the Catholic faith among Catholic tertiary students.
- To provide a gentle, persistent, growing, Catholic presence on campuses and, with God's grace, to help others to come to faith, or return to faith.
- To build a sense of community among Catholics on campus.

The Model

The model is a Tertiary Team of lay people and Priest Chaplain.

- The Tertiary Team will be composed of Priest Chaplain and two or more members. The lay members of the Team are accountable to the Chaplain who leads the Team.
- The Chaplain will designate one of the members of the team as Coordinator, with the specific duty of coordinating the activities of the Team.

- The Vision was achieved by:*

Students are encouraged to use the Kolbe house for meeting, fellowship or to have coffee with the CTC team. The CTC library has a wide range of spiritual books, Church documents, DVD's and reading materials. Students are welcome to use them.

The Mission



The Community is to be spirit-filled and constantly nourished by the Word of God so that it will become an evangelistic, serving, loving and welcoming Community.

Conclusion

With World Youth Day approaching in 2008 each Parish and school will be focussing on how to draw out young people and young adults into a personal faith life and active participation in the Church.

The Diocesan Youth Team are excited about supporting Parishes by providing opportunities for young people and young adults to gather together, grow in their faith and to support on another. Building leaders among our young people is a priority for the Team.

Catholic Tertiary Chaplaincy's ministry to Tertiary students and staff has had another exciting year. The primary goal of the team has been to develop as a witnessing community and also to become a recognised group on the campuses.

Both ministries are reliant on the work of leaders and volunteers – for which we are very thankful. We look forward to the year ahead and all it brings for ministry.

Statement of Cost of Services - For the Year Ending 30 June 2006

Ministry of the Word

2005 Actual		2006 Budget (Unaudited)	2006 Actual	2007 Budget (Unaudited)
'000		'000	'000	'000
	Operating Income			
49	Grants and Donations	34	30	21
1,855	Government Grants	2,016	2,141	2,229
856	Other Income	778	827	939
2,760	Total	2,828	2,998	3,189
	Less Expenditure			
479	Personnel Costs	619	511	614
56	Consultancy	63	72	72
390	Depreciation	355	678	719
82	School Maintenance	100	362	100
210	Interest on Loans	216	255	377
308	Other	301	312	304
1,525	Total	1,654	2,190	2,186
1,235	Net Operating Surplus	1,174	808	1,003
0	Non Operating Revenue	0	0	651
1,235	Total Surplus recognised for period	1,174	808	1,654
351	Internal Recoveries	382	382	413
(379)	Less Internal Charges	(423)	(438)	(461)
(28)		(41)	(56)	(48)
72	Net Transfers (to)/from Special Funds	55	(309)	(1,156)
1,279	Net (Deficit) Surplus (after internal transfers)	1,188	443	450
(1,821)	Capital Expenditure - Diocesan Schools	(1,548)	(1,770)	(1,375)
(91)	Capital Expenditure - Other	(19)	(24)	(52)
(1,912)	Total Capital Expenditure	(1,567)	(1,794)	(1,427)
140	Loan Principal Receipts	0	595	0
0	Loan Principal Repayments	0	(27)	0
(493)	Net (Deficit)	(379)	(783)	(977)
	(after internal transfers and capital expenditure)			
	Net Cost by Activity			
128	Catholic Education Office	20	47	38
0	Attendance Dues	1	0	0
1,332	Diocesan Schools	1,438	624	715
(177)	Youth and Young People	(234)	(186)	(248)
(4)	Tertiary Chaplaincy	(37)	(42)	(55)
0	CCJP	0	0	0
1,279	Total Net Cost	1,188	443	450

The attached notes form part of and should be read in conjunction with these financial statements

The principal work of this ministry is one of care, looking after people, concern about their well-being, involving people, governing and communication. Some of this work is carried out at national level by agencies established under the umbrella of all the Catholic Bishops of Aotearoa New Zealand (*the Bishops' Conference*). Caritas is an example of such an agency. Much of the work at diocesan level is undertaken under the auspices of the Diocesan Welfare Council, appointed by the Bishop, as an advisory body to the Bishop for questions of relief of human need, as the governing body of the Bishop's Catholic Social Services Agency and as a facilitator, advisor, trainer and supporter to encourage Catholics at parish level in their responsibility for the relief of human need.

The Diocesan Welfare Council

FROM THE ACTING CHAIRMAN

It was with great sadness that the Council was advised of the sudden death of Father Kevin O'Grady, its long time Chairman and mentor. Father Kevin's obituary in The Press was a small reminder of the dedication and life long mission this man gave to his vocation and the Council was no less an appreciating recipient of Father Kevin's dedication than was the hospital chaplaincy role for which Father Kevin is more publicly remembered.

Rest in peace Father Kevin.

The Council has met regularly each month with the task of looking to matters pertaining to welfare in the Diocese. It is to be seen as an advisory group to the Bishop and the Diocesan Management & Finance Board.

Council members are Joan Doocey, Carey Haines, Brian Dilger, Murray Winder (acting Chairman), Liz Pennell (until 29/06/06), Sister Oliver Plunkett LCM, Lynda Macdonald, and Donna Malone (Secretary).

This year the Council in its governance role of Catholic Social Services experienced its first full year at the new premises in Cashel Street. In February, Bishop John Cunneen formally opened and blessed the new premises. The Honourable Ruth Dyson MP spoke on behalf of the Government in support of the work of Catholic Social Services. A good number of supporters were present including various civic and parliamentary dignitaries. The premises are attractive, and despite some water leaking problems in the rain, have proven to be suitable premises for both staff and clients. The core work of budgeting and advocacy help, family and individual counselling for clients of all ages and beliefs, based on a no charge for service regime indicates the community acceptance, professional support, and dedication of staff which the agency enjoys. Referrals are received from parishes, schools and other agencies, apart from family/self referrals. Clients present mental health problems, violence and abuse problems. Children's needs and behaviour are areas the agency is proud to be able to assist with. Jon Brian and his very professional staff are to be commended for the success of the agency in its work within the Diocese.

During 2006 the Tindall Foundation made available almost \$50,000 through the Bishops of New Zealand to the Diocese of Christchurch. It is the Diocesan Welfare Council which seeks applications for funding on behalf of the Bishop and attends to the allocation of funding to appropriate organisations, both Catholic and non Catholic, who fit the criteria provided by the Tindall Foundation. This year the Council was able to support nine applicants in a substantial way, including Bishopdale Community

Trust, Catholic Social Services, Christchurch Women's Refuge, and the Passionist Family Movement, amongst others.

The Diocesan Welfare Council is very committed to ensure that the work that it does is both widely known and well understood within the Diocesan family. To this end Council has decided to send invitations to Parish Councils for representatives of the Council to go out to parishes with a view to explaining the work of the Council as the welfare arm of the Bishop in the Diocese of Christchurch. Of course Council's work in the Diocese is by no means the only welfare conducted by Catholic welfare support groups. Father Kevin, in last year's report, foreshadowed the arranging of a public celebration of the work conducted by all such groups in the Diocese. The objective being to celebrate together and to support each other, those Catholic organisations undertaking welfare work, throughout Christchurch. The Council is now taking steps to promote such a celebration which is hoped will take place in the first half of 2007.

It was with regret that Liz Pennell, who had actively supported the role of the Council and was a valued Council member resigned and relocated back to Hamilton. We wish Liz well in her new endeavours.

Murray Winder (acting Chairman)

Catholic Social Services

From the Manager - Jon Brian

This agency is located in Matthew Brodie House at 336 Cashel Street, Christchurch. The role of the Agency is to express the Church's care for human life and values to the community, and its concern for the suffering many in our community have to constantly endure due to hardship, sickness or injustice. This is achieved through offering no cost professional services (counselling, family work, and group courses) to anyone who needs support, in a caring and meaningful way. Its focus is principally on:

- Positive Parenting
- Children and Youth
- Adults
- Support for couples and families from a strength based perspective, empowering clients to develop their full potential.

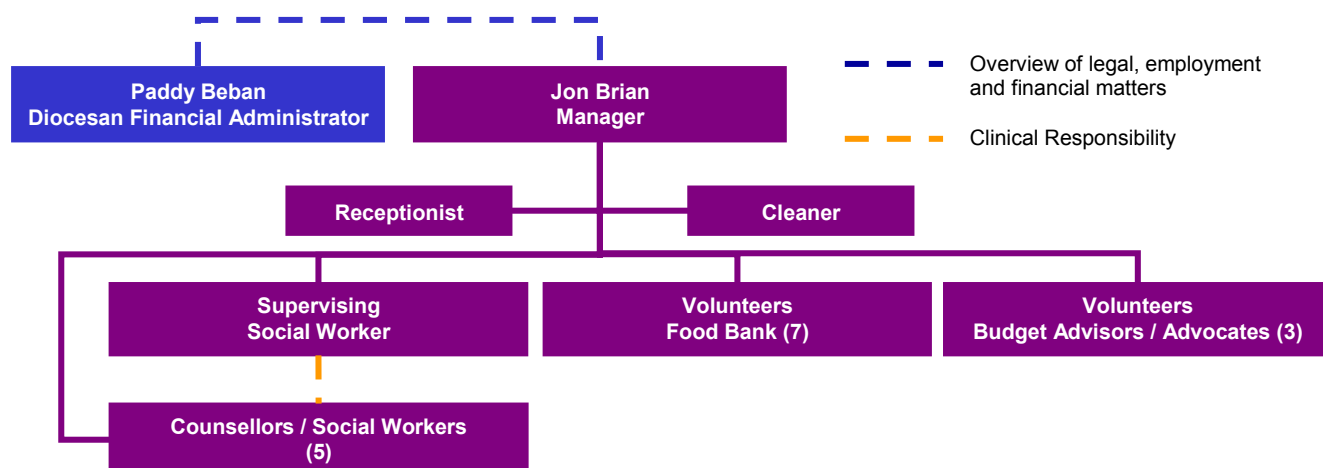
Our highlights over the past year have been a constant increase in demand for services from the general public, as well as other professionals/organisations in our community.

Mission

"Catholic Social Services exists in the light of the Gospel and the teachings of the Catholic Church to foster human dignity through the provision of services that enable families and individuals to develop their full potential."



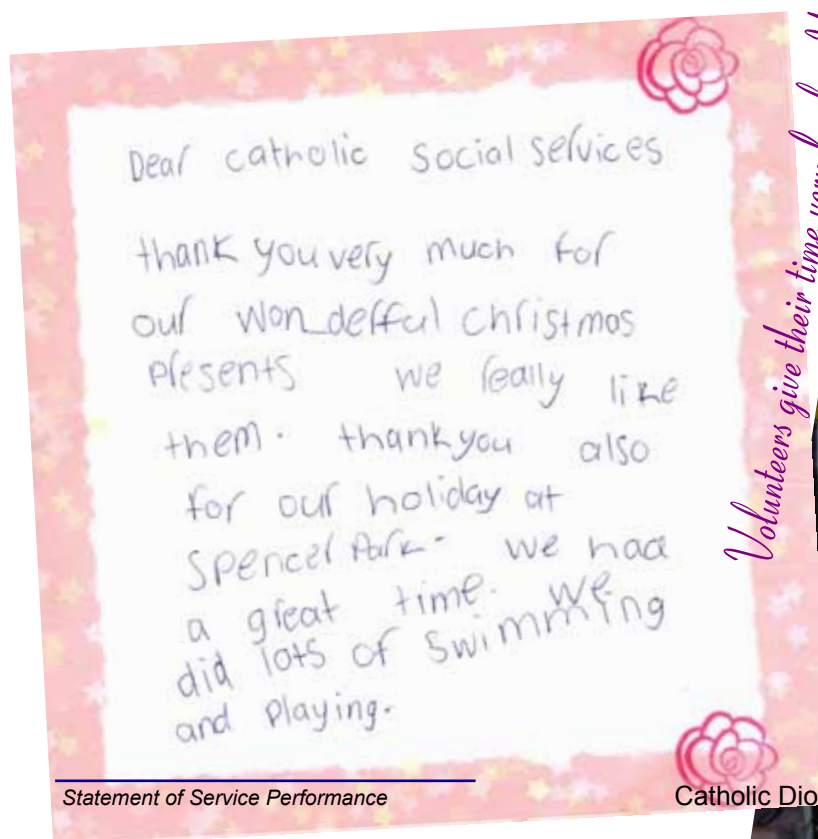
Organisational Structure



Objectives and Performance Measures

1. To look at various forms of immediate relief of poverty, unemployment, distress and human need either alone or in collaboration with other Agencies and Organisations.
 - 68 Budgeting/advocacy client files were active during the year, involving approximately 300 volunteer hours.
 - The food bank received 445 calls for help, involving 510 adults and 501 children.
 - 60 families were helped with Christmas parcels, another 50 with toys, and 16 families enjoyed the Spencer Park holiday programme.

Volunteers give their time very freely. We are extremely grateful to them.



2. To develop and carry out programmes of family assistance, providing support and guidance to assist families and individuals by developing and providing counselling and therapy.

Counselling

- 445 new client files were opened during the year.
- 31 group courses were conducted throughout the year, 12 in schools.
- Client face-to-face hours totalled 2,893.
- 31 crisis interventions.
- Children counselling continued to develop and the demand is growing. The complexity of issues, as well as a continued increase in mental health problems, has been a constant challenge for all team members over the past years. The well functioning of the family unit and especially the safety and wellness, prevention of abuse, neglect of children and domestic violence are the main focus of this agency and its staff.



"I am a Social Worker in Schools in the Ferry Road Cluster; Bamford, Woolston and Phillipstown Schools and work with children and their families to address issues that affect their schooling.

Catholic Social Services is able to provide child counseling and group programmes for both children and adults covering topics such as social and communication skills, anger and grief management, self esteem and parenting. I have made referrals for my clients to the CSS and all feedback has been very positive.

In addition, I have also taken advantage of the Services providing "OK Kids" programme at Bamford School in 2005. This programme was a great success and is currently still running at the school.

Furthermore, I appreciate the professionalism and friendliness of the staff at CSS and they always make time for me to discuss the needs of my clients and schools I work for. All the services at CSS are free of charge and a valuable resource to both myself as a Social Worker in Schools and wider community in general."



Chaplaincies

Hospital Chaplaincy is largely undertaken at parish level. During the reporting period the Diocesan role in administering this pastoral work at Christchurch Public, Christchurch Women's, The Princess Margaret, Hillmorton and Burwood Hospitals, Nurse Maude Hospice and Nazareth House was under the direction of Father Kevin O'Grady (RIP). He was assisted by Mrs Jenny Rooney (up to March 2006), Brother Stephen Coakley OH and Sisters Irene Jones RSM and Patricia Clark RNDM.

Father Kevin O'Grady and Ms Elizabeth Pennell represented the New Zealand Catholic Bishops' Conference on the Inter-church Council for Hospital Chaplaincy Aotearoa, New Zealand. Father Kevin O'Grady was chairman of that council.

Following the untimely death of Father Kevin O'Grady (20th September 2006) the New Zealand Catholic Bishops' Conference is reviewing its representation on the Council and, locally, the Bishop's Pastoral Planning Office is reviewing how this good work can be effectively directed and resourced in the future.

The **Prison** Chaplaincy Service of Aotearoa New Zealand Trust Board is contracted to the Department of Corrections to provide chaplaincy services in our prisons. During the reporting period the Trust Board entered into a new three-year agreement with the New Zealand Catholic Bishops' Conference to maintain a minimum of 6 full-time suitably qualified Catholic chaplains at all the Department's sites.

The Bishop in each diocese employs chaplains according to the needs of the diocese and is funded out of the national agreement according to a formula based on the number of inmates, the geographical distribution of prison sites and the number of chaplains appointed by the Bishop.

The Christchurch Diocese employs four part-time (2.25 FTE's) chaplains. They are based at Christchurch Men's Prison, Christchurch Women's Prison and Rolleston.

The Diocese received a distribution of \$50,026 in the year just ended as part of the contract. The service cost \$100,083.



New Zealand Catholic Bishops' Conference

The New Zealand Catholic Bishops' Conference (NZCBC) was set up to enable the six dioceses of the Catholic Church in New Zealand to act nationally, in a collaborative way in areas of common activity, in an effective and efficient manner. The Conference has an executive office sited in Wellington to coordinate its various activities.

To provide overall administration of the NZCBC the nine bishops of New Zealand meet twice annually. The agenda for these meetings is very comprehensive, and is generally dealt with over a period of several very full days.

The executive officer administers a number of agencies which carry out the policies and directives of NZCBC. These agencies are:

- **Catholic Communications**
Handles media matters.
- **Caritas Aotearoa NZ**
Fundraises for overseas aid.
- **National Centre for Religious Studies**
Publishers of religious texts.
- **Nathaniel Bioethics Centre**
Researches and teaches on bioethical issues.
- **Mahitahi People *working together***
Contracts people to aid Pacific Islands development.
- **Catholic Enquiry Centre**
Encourages people interested in Catholicism.
- **Te Runanga**
Outreach to the Maori people.
- **National Council for Young Catholics**
Organises youth affairs.
- **Liturgy Commission**
Deals with texts and rites of the Sacraments.
- **Ecumenism Commission**
Involved in dialogue with other churches.
- **Canon Law Commission**
Source of interpretation of Canon Law.
- **Mission Commission**
Concerned with evangelisation beyond New Zealand.
- **National Tribunal**
Church court applying Canon Law.

Some of these activities are self funding either from income generated from services or their own fundraising programmes authorised by NZCBC. Others are funded by a conference levy.

The conference levy is based on Catholic diocesan population figures established from each census. The Christchurch Diocese share of the levy is 13.6%. This amounted to \$105,645 during this reporting period.

Thanksgiving



Phillip Gourdie, our Thanksgiving Renewal Programme Director, has been in this key position since June 1998.

Phil aims to deliver between five and seven full programmes, and some review programmes, each year. Three were completed during the current reporting period.

The theme of the current programme is – “New Life through Prayer, Service and Giving”. The fundamental aim of the programme is to encourage people to say “Thank You” to God for every thing and every opportunity that he has provided for them. This is achieved through using our God given gifts of “Time, Talent and Treasure” for the benefit of everyone in our community.

Phil has presented 44 programmes in our Diocese over the last eight years. This has been spread through 31 different parishes with some having received the programme for a second time. Between five and seven full programmes and some midway review programmes are expected to be delivered each year. This is inline with the Parish Norms of our Diocese to have a “Thanksgiving Renewal” every three years. Twenty of our parishes have yet to experience the benefits of the programme. With the diocese currently implementing the “Diocesan Pastoral Plan” which encourages greater people participation in parish life, makes the programme a very fruitful experience for parishes to embrace.

Programmes were delivered to three parishes during this last reporting period:

- St Peter's - Beckenham
- St Bernadette's - Hornby
- Christ the King - Burnside

The success of the programme in financial terms has been outstanding, as has the flow on benefit of participation and activity in parish life.

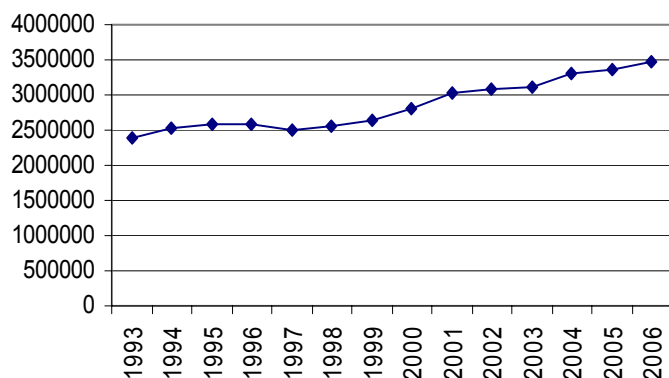


Fig 1

Total Parish Collection Figures

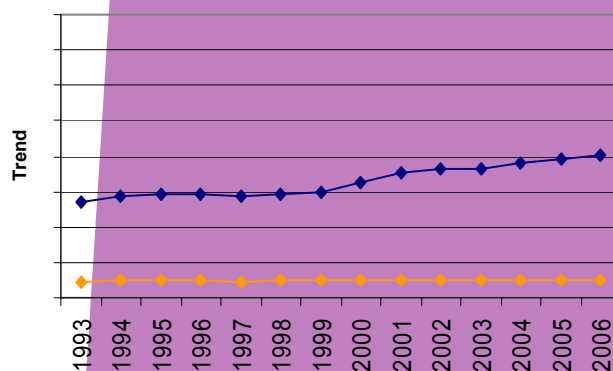


Fig 2

Client Parishes v Non Client Parishes



Where the parishioner's donated dollar goes

Parish
52%

**Clergy
Support**
33%

**Diocese
Allocation**
15%

Over the last eight years in excess of \$4.24m additional dollars have been generated from within parishes to assist in carrying out Our Lord's work in our Diocese. This has had a three fold effect within the Diocese:

- The Bishop has been able to better support the Clergy of the Diocese.
- The Bishop has been able to proceed with achieving his Pastoral Priorities.
- Parishes have been better equipped to support and run their parishes from both a pastoral and practical perspective.

Aside from the financial results, the real benefits of the programme revolve around the vibrancy it generates within the parish and greater enhancement of the individuals faith through participation and involvement. More people continue to put their names forward for the wide variety of ministries within parishes to assist the parish priest in carrying out the pastoral and sacramental work of the parish. Parish rolls and systems have been enhanced and brought up to date as a bi-product of the programme.

The Diocese provides some subsidy on the costs of delivering the programmes whilst the parish meets the direct costs of promotion, printing and stationery.

The cost of delivering parish programmes this reporting period was \$95,542. Recoveries from parishes over that period amounted to \$20,915.

Parish Programme Executive Committee Meeting



Inform

INFORM, is a quarterly newsletter of the Catholic Bishop of Christchurch. Some 5,500 copies are distributed throughout the diocese, mostly through parishes.

Father Mike Doyle is the incumbent editor.

The paper gathers together news from around the Diocese as well as a leading article from the Bishop.

Dame Betty O'Dowd has regularly contributed a theological column at the invitation of the Bishop.

The net cost of this publication during the financial year was \$7,100.



Armstrong Village

The provisions in the late Miss ZM Armstrong's will, dated 2nd November 1982, established a charitable trust "The ZM Armstrong Charitable Trust". The Bishop is the beneficiary of the Trust for his work among the aged in the "province of Canterbury".

Up until 1995 very little distributions had been requested by the Bishops for the time being and some \$265,000 had accumulated. In 1999 six single units out of a planned 22 were constructed in Milton Street, Christchurch, adjacent to Nazareth House, providing low cost housing accommodation to the aged in need. Subsequent annual distributions from the Trust have been accumulated in anticipation of a further building programme which will be considered during the next reporting period.

The Society of Mary Trust Board built the equivalent of an additional 5 single units for retired members of the Society of Mary religious order. This arrangement is recorded in a formal agreement between the Bishop and the Trust Board. The agreement provides for an annual financial contribution to the running and administration of the village and for the units to revert to the ownership of the Bishop, when they are no longer required by the Trust Board, and be available for other purposes consistent with the intent of Miss ZM Armstrong.

The current cost of operating the village amounted to \$128,361 during the reporting period.



Statement of Cost of Services - For the Year Ending 30 June 2006

Ministry of Charity

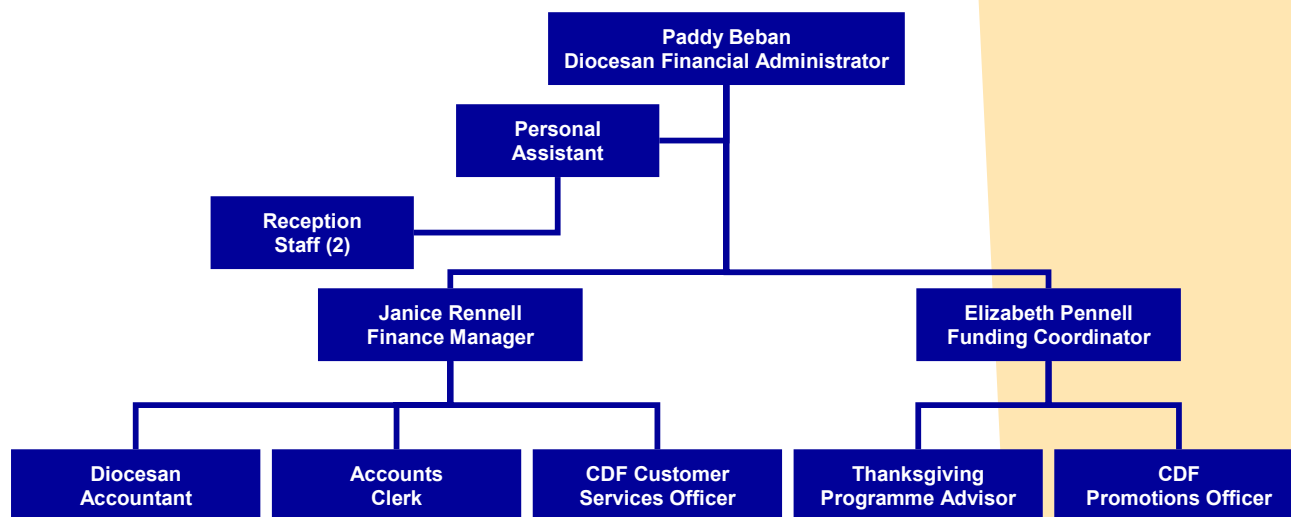
2005 Actual '000		2006 Budget (Unaudited) '000	2006 Actual '000	2007 Budget (Unaudited) '000
	Operating Income			
469	Grants and Donations	341	705	474
89	Government Grants	71	69	80
286	Other Income	690	275	785
844	Total	1,102	1,049	1,339
	Less Expenditure			
518	Personnel Costs	587	533	562
6	Consultancy	9	11	9
16	Depreciation	10	27	19
325	Other	352	349	410
865	Total	958	920	1,000
(21)	Net Operating (Deficit) Surplus	144	129	339
0	Non Operating Revenue	0	0	0
(21)	Total (Deficit) Surplus recognised for period	144	129	339
117	Internal Recoveries	11	85	86
(347)	Less Internal Charges	(232)	(335)	(274)
(230)		(221)	(250)	(188)
(69)	Net Transfers (to)/from Special Funds	230	(314)	(60)
(320)	Net (Deficit) Surplus (after internal transfers)	153	(435)	91
(682)	Capital Expenditure	(1,503)	(792)	(109)
0	Loan Principal Receipts	197	0	0
(1,002)	Net (Deficit)	(1,153)	(1,227)	(18)
	(after internal transfers and capital expenditure)			
	Net Cost by Activity			
88	Welfare - Catholic Social Services	(22)	47	51
(41)	Welfare - Other	145	(55)	(72)
(190)	Governance	206	(225)	314
(94)	Bishop's Conference	(101)	(106)	(124)
6	Catholic Shop	14	(4)	0
(15)	Tribunal	(15)	(10)	(10)
(65)	Thanks Giving	(64)	(75)	(61)
(9)	Inform	(10)	(7)	(7)
(320)	Total Net Cost	153	(435)	91

The attached notes form part of and should be read in conjunction with these financial statements

Overhead Activities

It is always intended to report on this function, as an important part of the accountability process, even though all overhead costs are fully recovered from the activities supported. Administration is not a function in its own right. It exists merely to support work within the ministries and the functions that provide income to support that work, such as property development and financial investment.

Organisational Structure



Property

The complete and successful sell down of all lots at Bishops' Green, Halswell, added some \$6.49m to Diocesan cash reserves over this and the previous planning period. The return generated by this increase in cash will enable the Bishop, in the short term, to meet the forecast cost of several new projects (Pastoral Planning and World Youth Day) without a need to either raise parish allocation or resort to reserves.

In the long term the focus must turn to investing this cash back into assets that will produce income and capital gain. The Bishop's advisors are acutely aware that these cash reserves are the product of wise and astute stewardship by past generations and are strongly motivated to continue that ethic during "their watch".

Planning for the Rolleston sub-division, referred to in the 2005 Report, has been a bit of a moving feast as changing council policies, particularly access and roading standards, have affected the number of lots that can be produced from the 10.2508 hectare land holding. Our consultants continue to cooperate with the Selwyn District Council to work out an arrangement that meets the needs of the local community, in terms of landscape, amenities, traffic management and drainage and the Diocese in terms of efficiency and marketability. The relationship with the Council is encouraging and constructive. Currently it is anticipated that tenders for construction will be invited during November or December 2007.

Investment

All cash investments of the Bishop are managed by Goldman Sachs JB Were (NZ) Ltd under an advisory arrangement, according to an investment allocation policy authorised by the Management and Finance Board and the Christchurch Catholic Diocesan Development Fund from time to time.

Investment income provided a net return of \$962,023 (including the CDF distribution) during the reporting period.

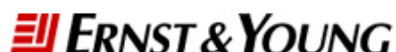
Overhead Activities

Statement of Cost of Services - For the Year Ending 30 June 2006

2005 Actual '000		2006 Budget (Unaudited) '000	2006 Actual '000	2007 Budget (Unaudited) '000
	Operating Income			
87	Grants and Donations	60	91	60
495	Allocations	506	505	519
1,446	Investment Income	1,355	1,670	1,367
1,072	Other Income	5,746	2,791	3,269
3,100	Total	7,667	5,057	5,215
	Less Expenditure			
514	Personnel Costs	534	550	514
65	Consultancy	51	141	82
54	Depreciation	54	90	34
6	Interest on Loans	0	0	117
262	Other	344	170	329
901	Total	983	951	1,076
2,199	Net Operating Surplus	6,684	4,106	4,139
284	Non Operating Revenue	246	271	3,976
2,483	Total Surplus recognised for period	6,930	4,377	8,115
646	Internal Recoveries	667	750	594
(325)	Less Internal Charges	(342)	(373)	(296)
321		325	377	298
(1,255)	Net Transfers (to)/from Special Funds	(5,685)	(3,015)	(325)
1,549	Net Surplus (after internal transfers)	1,570	1,739	8,088
(1,111)	Capital Expenditure	(50)	(295)	(3,760)
375	Loan Principal Receipts	0	0	
(375)	Loan Principal Repayments	0	0	(2,821)
438	Net Surplus	1,520	1,444	1,507
	(after internal transfers and capital expenditure)			
	Net Cost by Activity			
0	Diocesan Financial Administrator	12	0	0
0	Cathedral House Building	1	0	0
(24)	Other Diocesan Properties	(6)	(12)	6,501
0	Administration	(1)	0	(11)
0	Insurance	0	0	(1)
0	Funding	0	0	0
784	Other Income	729	789	769
789	Investment Income	835	962	830
1,549	Total Net Cost	1,570	1,739	8,088

The attached notes form part of and should be read in conjunction with these financial statements

Auditor's Report



Chartered Accountants

To the Roman Catholic Bishop of Christchurch

We have audited the financial statements on pages 15, 26, 36, 38 and 40 to 54. The financial statements provide information about the past financial performance of the Catholic Diocese of Christchurch (the Diocese) and its financial position as at 30 June 2006. This information is stated in accordance with the accounting policies set out on pages 44 to 46.

Diocesan Management and Finance Board's Responsibilities

The Diocesan Management and Finance Board are responsible for the preparation of financial statements which comply with generally accepted accounting practice in New Zealand and fairly present the financial position of the Diocese as at 30 June 2006 and its financial performance and cash flows for the year ended on that date.

Auditor's Responsibilities

It is our responsibility to express an independent opinion on the financial statements presented by the Diocesan Management and Finance Board and report our opinion to you.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgements made by the Diocesan Management and Finance Board in the preparation of the financial statements; and
- whether the accounting policies are appropriate to the circumstances of the Diocese, consistently applied and adequately disclosed.

We conducted our audit in accordance with generally accepted auditing standards in New Zealand. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements, whether caused by fraud or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Other than in our capacity as auditor, we have no relationship with, or interest in, the Catholic Diocese of Christchurch.

Qualified Opinion

We have obtained all the information and explanations we have required.

As stated in the Property Plant and Equipment Policy of Note 1, Statement of Accounting Policies, Land and Buildings have been revalued on the basis of 2005 government valuations. Also, the note states depreciation has not been charged on the revalued buildings. These are departures from Financial Reporting Standard - 3, Accounting for Property, Plant and Equipment ("FRS - 3"). In accordance with FRS - 3 revalued land and buildings are required to be valued to fair value. In accordance with FRS - 3 depreciation is required to be charged on revalued land and buildings.

In our opinion except for the effect of the departures from FRS - 3 as outlined above, the financial statements on pages 15, 26, 36, 38 and 40 to 54:

- comply with generally accepted accounting practice in New Zealand; and
- fairly present the financial position of the Diocese as at 30 June 2006 and its financial performance and cash flows for the year ended on that date.

Our audit was completed on 27 September 2006 and our qualified opinion is expressed as at that date.

Ernst & Young
Christchurch

Financial Statements

Statement of Financial Position - As at 30 June 2006

	Notes	30 June 2006 '000	30 June 2005 '000
Current Assets			
Cash and Bank Balances		578	602
Receivables and Prepayments	2	530	966
Stock on Hand		25	28
Current Portion Investments	3	12,343	6,452
Property Under Development	4	0	2,457
Total Current Assets		13,476	10,505
Non Current Assets			
Investments	3	6,556	5,790
Property, Plant and Equipment	4	39,065	35,969
Total Non Current Assets		45,621	41,759
Current Liabilities			
Accounts Payable and Accruals	5	953	694
Income in Advance		98	118
Current Portion of Non Current Liabilities	6	397	311
Total Current Liabilities		1,448	1,123
Non Current Liabilities	6	3,380	3,328
Net Assets		54,269	47,813
Total Equity	7	54,269	47,813

For and on behalf of the Management and Finance Board, which authorised the issue of the financial report on 27 September 2006.



+John Cunneen
Roman Catholic Bishop of Christchurch



G Bailey
Chairman

The attached notes form part of and should be read in conjunction with these financial statements

Statement of Movements in Equity - For the Year Ending 30 June 2006

	Notes	2006 Actual '000	2005 Actual '000
Opening Equity		47,813	37,062
Net Operating Surplus for the period		4,910	3,558
Other Recognised Revenues and Expenses			
Increases/(Decreases) in Revaluation Reserves			
Property (Land & Buildings)		1,035	7,126
Property under Development		(483)	(209)
Shares		394	102
		<u>946</u>	<u>7,019</u>
Total Recognised Revenues and Expenses For the Period		<u>5,856</u>	<u>10,577</u>
Disbursement of Special Purpose Bequest Funds	7	0	(30)
Realised Property Revaluations	4	600	204
Closing Equity	7	<u>54,269</u>	<u>47,813</u>

The attached notes form part of and should be read in conjunction with these financial statements

Financial Statements

Statement of Financial Performance - For the Year Ending 30 June 2006

2005 Actual		Notes	2006 Budget (Unaudited) '000	2006 Actual '000	2007 Budget (Unaudited) '000
'000					
	Operating Income				
841	Grants and Donations		590	996	711
495	Allocations		506	505	519
1,944	Government Grants	8	2,087	2,210	2,309
1,446	Investment Income		1,355	1,670	1,367
2,379	Other Income	9	7,330	4,072	5,111
7,105	Total		11,868	9,453	10,017
	Less Expenditure				
1,562	Personnel Costs		1,895	1,727	1,888
129	Consultancy		133	228	173
464	Depreciation		429	803	785
82	School Maintenance		100	362	100
216	Interest on Loans		216	280	504
1,378	Other		1,540	1,414	1,518
3,831	Total		4,313	4,814	4,968
3,274	Net Operating Surplus		7,555	4,639	5,049
284	Non Operating Revenue	10	246	271	4,627
3,558	Total Surplus recognised for period	13	7,801	4,910	9,676
1,114	Internal Recoveries		1,060	1,217	1,093
(1,114)	Less Internal Charges		(1,060)	(1,217)	(1,093)
0			0	0	0
(1,242)	Net Transfers (to)/from Special Funds		(5,371)	(3,569)	(1,500)
2,316	Net Surplus (after internal transfers)	11	2,430	1,341	8,176
(4,242)	Capital Expenditure	12	(3,144)	(2,894)	(5,320)
909	Loan Principal Receipts		197	595	0
(375)	Loan Principal Repayments			(167)	(2,961)
(1,392)	Net (Deficit)		(517)	(1,125)	(105)
	(after internal transfers and capital expenditure)				
	Net Cost by Activity				
(192)	Ministry of Liturgy		(481)	(406)	(453)
1,279	Ministry of the Word		1,188	443	450
(320)	Ministry of Charity		153	(435)	91
1,549	Overheads		1,570	1,739	8,088
2,316	Total Net Cost		2,430	1,341	8,176

The attached notes form part of and should be read in conjunction with these financial statements

Financial Statements

Statement of Cash Flows - For the Year Ending 30 June 2006

	Note	2006 '000	2005 '000
Cash Flows From Operating Activities			
Cash was provided from:			
Grants and Donations Received		996	841
Allocations Received		505	495
Government Grants Received		2,210	1,944
Investment Income Received		2,197	897
Net GST Received		0	89
Other Income Received		1,083	1,504
		<u>6,991</u>	<u>5,770</u>
Cash was applied to:			
Payments to employees and suppliers		3,665	3,071
Interest Paid		280	216
Net GST Payments		177	0
		<u>4,122</u>	<u>3,287</u>
Net Cash Inflow (Outflow) From Operating Activities	13	2,869	2,483
Cash Flows From Investing Activities			
Cash was provided from:			
Fixed Assets Sold		5,756	2,049
		<u>5,756</u>	<u>2,049</u>
Cash was applied to:			
Acquisition of Fixed Assets		2,803	4,398
Increase in Investments		6,278	320
		<u>9,081</u>	<u>4,718</u>
Net Cash Inflow (Outflow) From Investing Activities		(3,325)	(2,669)
Cash Flows From Financing Activities			
Cash was provided from:			
Advance of Term Liabilities		595	919
		<u>595</u>	<u>919</u>
Cash was applied to:			
Repayment of Term Liabilities		163	375
Disbursement of Special Reserves		0	30
		<u>163</u>	<u>405</u>
Net Cash Inflow (Outflow) From Financing Activities		432	514
Net Increase (Decrease) In Cash Funds		(24)	328
Cash balance as at 1 July 2005		602	274
Cash balance as at 30 June 2006		578	602
This total is recorded in the financial statements as:			
Bank Accounts		578	602

The attached notes form part of and should be read in conjunction with these financial statements

Notes to the Accounts

1. Statement of Accounting Policies

Reporting Entity:

These financial statements relate to the administration function and other prime responsibilities of the Roman Catholic Bishop of the Diocese of Christchurch. There are other assets which are owned by the Roman Catholic Bishop of the Diocese of Christchurch as a corporation sole, for example, parishes and schools which are not included in these financial statements, except for secondary schools' land and buildings which have been recorded together with their corresponding loans.

The financial statements of the Catholic Diocese of Christchurch are a general purpose report which has been prepared in accordance with generally accepted accounting practices in New Zealand.

Measurement Base:

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on an historical cost basis have been followed by the Diocese with the exception that certain assets have been revalued as specified below.

Specific Accounting Policies:

The following specific policies, which materially affect the measurement of financial performance and financial position, have been applied:

a) Differential Reporting

The Catholic Diocese of Christchurch qualifies for differential reporting because it is not publicly accountable and the Roman Catholic Bishop of the Diocese of Christchurch is corporation sole under The Roman Catholic Bishops' Empowering Act 1997. The Bishop is the beneficial owner and governing body for the Diocese. Differential reporting has been applied in respect of SSAP 17: Investment Properties and Properties Intended for Sale, FRS 31: Disclosure of Information about Financial Instruments, SSAP 23: Financial Reporting for Segments and SSAP 22: Related Party Disclosures and FRS 3: Accounting for Property, Plant and Equipment.

b) Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis except for Receivables and Payables in the Statement of Financial Position, which are recorded at their GST inclusive values.

c) Income Tax

The Catholic Diocese of Christchurch is exempt from income taxation under the provisions of section CB4 of the Income Tax Act 1994.

d) Revenue Recognition

- i) Gifts, donations and bequests are recorded as income for the year in which they are received.
- ii) Property Sales are recognised at the date of settlement.

e) Cash

For the purposes of reporting cash in the statement of cash flows, cash includes cash on hand, deposits held at call with banks and investments in money market instruments, which are used as part of day to day cash management.

f) Receivables

Receivables are stated at their estimated realisable value.

g) Stock on Hand

Stock on Hand represents Diocesan stationery and Catholic Shop stock on hand as at balance date. Stock on hand is stated at the lower of cost or net realisable value, determined on a first in, first out basis.

h) Investments

Investments (excluding shares) are stated at cost, excluding the amortised portion of any premium or discount that may apply.

The investment in the Catholic Development Fund has been reflected in the financial statements on an equity accounting basis, which shows the Catholic Diocese's share of surplus in the statement of financial performance and the increase in net assets, in the statement of financial position.

i) Shares

Shares have been recorded at market value as at balance date. Movements in the market value of shares have been recorded in a share revaluation reserve. Where there is a debit balance in the share revaluation reserve this is written off in the statement of financial performance, unless considered to be a temporary diminishment in value only.

j) Property, Plant & Equipment (including Property Under Development)

Property, Plant and Equipment except land & buildings and property under development have been recorded at cost, less accumulated depreciation. Land and buildings, excluding property under development, have been revalued to latest Government Valuations. Property under development has been recorded at expected market value after development, less development and marketing costs as determined by DTZ, Registered Valuers as at 13 April 2005. Development costs incurred during the 2006 financial year have been capitalised.

k) Depreciation

Depreciation is provided on a straight line basis on all property, plant and equipment except land & buildings and property under development, which have been revalued. School Improvements funded by monies received from the Ministry of Education for education capital works and maintenance are depreciated over a period of between 5 and 60 years. Depreciation rates have been calculated to allocate the asset's cost over the asset's estimated useful life.

The estimated useful lives for the major asset classes are:

Computer Software	3	Years
Electronic Office Equipment	3	Years
Other Office Furniture & Equipment	20	Years
Motor Vehicles	4	Years
Alterations	10	Years
School Improvements	5 - 60	Years

Notes to the Accounts

l) Foreign Currencies

Transactions in foreign currencies are converted at the New Zealand rate of exchange ruling at the date of the transaction.

At balance date foreign monetary assets are translated at the closing rate, and exchange variations arising from these translations are recognised in the statement of financial performance.

m) Suspensory Loans

Suspensory Loans in respect of diocesan secondary schools have been recorded at their historic value less the proportion of the loan forgiven by the Government to date. Suspensory Loans are forgiven over a twenty-five year period from the date that the loans were originally advanced.

n) Changes in accounting policies

There have been no changes in accounting policies.

2. Receivables and Prepayments

	2006 '000	2005 '000
Trade & Other Debtors	157	251
Related Party Debtors	21	550
Interest Receivable	207	117
GST Receivable	94	0
Prepayments	51	48
Total	530	966

3. Investments

	2006 '000	2005 '000
Bank Deposits	2	2
Catholic Development Fund Deposits	8,386	4,713
Bonds & Notes	5,459	3,980
Mortgage	900	500
Loans	21	21
Catholic Development Fund Equity (see note 14)	1,508	1,488
Shares	2,623	1,538
Total	18,899	12,242
Less Current Portion	(12,343)	(6,452)
Total Non Current Investments	6,556	5,790

The Market value of Bonds and Notes as at 30 June 2006 is \$5,676,437. (2005 - \$4,065,277)

4. Property, Plant & Equipment

30 June 2006	Cost or Revaluation '000	Current Yr Depn. '000	Accum Depn. '000	Book Value '000
Land (at valuation)	7,742	0	0	7,742
Buildings (at valuation)	21,919	0	0	21,919
Land and Buildings (Work in Progress)	614	0	0	614
	30,275	0	0	30,275
Alterations (at cost)	191	4	175	16
	191	4	175	16
Furniture & Equipment (at cost)	429	122	283	146
Motor Vehicles (at cost)	347	69	220	127
School Improvements (at cost)	9,239	608	1,800	7,439
School Improvements (Work in progress)	1,062			1,062
	10,840	799	2,303	8,774
Total	41,306	803	2,478	39,065

30 June 2005	Cost or Revaluation '000	Current Yr Depn. '000	Accum Depn. '000	Book Value '000
Land (at valuation)	7,822	0	0	7,822
Buildings (at valuation)	19,336	0	0	19,336
Buildings (Work in Progress)	121	0	0	21
Property under Development	2,457	0	0	2,457
	29,636	0	0	29,636
Alterations (at cost)	252	19	234	18
	252	19	234	18
Furniture & Equipment (at cost)	461	73	246	215
Motor Vehicles (at cost)	334	38	151	183
School Improvements (at cost)	9,589	333	1,292	8,297
School Improvements (Work in progress)	77			77
	10,461	444	1,689	8,772
Less Current Portion Property under Development	(2,457)	0	0	(2,457)
Total	37,892	463	1,923	35,969

Land and Buildings have been valued at latest Government Valuation as at September 2004 except for Roncalli College (September 2005), Leeston and Rolleston land (September 2003) and John Paul II High School (September 2003). Additions since valuation are recorded at cost.

Notes to the Accounts

Land and buildings contained in fixed assets to the value of \$176,000 have been donated for specific use as a tertiary chaplaincy centre. Should the Diocese cease to use the building for the purpose specified in the original terms of the donation, ownership of the building will revert to the previous owners. Diocesan management consider the likelihood of this occurring to be remote.

5. Accounts Payable and Accruals

	2006 '000	2005 '000
Creditors & Accruals	594	401
Employee Entitlements	155	145
GST Payable	0	61
Other Current Liabilities	204	87
Total	953	694

6. Non Current Liabilities

Pre-Suspensory and Suspensory Loans are secured over school land and buildings. The majority of the Other Loans and Mortgages are unsecured, being in respect of properties owned by the Catholic Diocese.

Pre-Suspensory loans are with Ichthus Limited. The interest rate is 7.5% p.a. These loans will be repaid by the year 2013.

Suspensory Loans are forgiven by the Government over a twenty-five year period; these loans are interest free and will be forgiven by the year 2023. Loans forgiven in 2006 amounted to \$188,052.

Other Loans are held with the Catholic Development Fund. The current interest rates on these loans vary from interest free to 8.5% p.a.

	2006 '000	2005 '000
Pre-Suspensory Loans	437	520
Suspensory Loans	2,040	2,228
Other Loans	962	530
Future GST Liability	338	361
Total	3,777	3,639
Less Current Portion	(397)	(311)
Total Non Current Liabilities	3,380	3,328

7. Equity

Equity is made up of general equity, special purpose funds and revaluation reserves. The special purpose funds result from:

- bequests that have restrictions over their use;
- contractual funding for specific purposes;
- decisions taken by the Diocesan Management and Finance Board to set funds aside for a specific purpose.

Sufficient cash and investment balances are retained to cover these special purpose funds.

Equity	2006 '000	2005 '000
General Equity	23,737	24,299
Special Purpose Funds	11,981	5,909
Revaluation Reserves	18,551	17,605
Total Equity	54,269	47,813

Special Purpose Funds	2006 '000	2005 '000
Education - Diocesan School Capital & Maintenance Programme	1,336	889
Education - Attendance Dues	165	185
Education - General	480	480
Youth	39	39
Youth & Education	101	97
Catholic Social Services	645	636
Pastoral - Missionary	67	63
Pastoral - Ongoing Formation, Education & Seminary	855	349
Aged Care - Armstrong Village	554	187
Bishop's Capital Health Fund (90% Income distributed to Clergy Trust Fund)	176	175
Gamblins Rd (Income distributed to Cathedral College Proprietors Trust Board)	1,018	1,018
CCJP	13	12
Darfield Parish	91	85
Chatham Island Parish	16	15
Bishops Green Property Reserve	6,317	1,601
Other	108	78
Total Special Purpose Funds	11,981	5,909

Notes to the Accounts

Revaluation Reserves	2006 '000	2005 '000
Property Revaluation Reserve		
Opening Balance	16,933	9,807
Movement during the year	1,035	7,126
Closing Balance	<u>17,968</u>	<u>16,933</u>
Property under Development Revaluation Reserve		
Opening Balance	483	692
Movement during the year	(483)	(209)
Closing Balance	<u>0</u>	<u>483</u>
Share Revaluation Reserve		
Opening Balance	189	87
Movement during the year	394	102
Closing Balance	<u>583</u>	<u>189</u>

8. Government Grants

Government Grants are received from the Ministry of Education for major capital and maintenance work to be undertaken within the Diocesan schools; and from the Child Youth and Family service for foster care and other services provided by Catholic Social Services.

9. Other Income

	2006 '000	2005 '000
Education (Attendance Dues, Religious Education Fees & Foreign Fee Paying Students)	758	754
Catholic Shop Sales	144	142
Cathedral Trust	29	24
Prison Chaplaincy Service	50	52
Programmes & Events (Youth & Education)	20	53
Gain on Property Sales	2,989	994
Other Income	82	360
Total	<u>4,072</u>	<u>2,379</u>

10. Non Operating Income

Non Operating Income includes items of a non operating nature and is separately disclosed so as not to distort the results from normal operating activities. Non operating revenue is made up of the reduction in school loans and the amount forgiven on suspensory loans during the financial year.

11. Net Operating Surplus/(Deficit)

	2006 '000	2005 '000
After Charging:		
Auditor's Fees - Audit Fees	9	8
Donations Expense	3	0
Interest Expense	279	217
Lease Expense	8	4
Bad Debts Written Off	21	14
Provision for Doubtful Debts	(82)	(32)
Loss on Sale of Assets	4	49
Including:		
Interest Revenue	951	540
Dividend Revenue	71	55
Gain on Sale of Assets	2,989	1,002

12. Capital Expenditure

	2006 '000	2005 '000
Diocesan Schools	1,768	1,821
Land & Buildings	787	1,159
Property Under Development	276	1,077
Computer Equipment	39	54
Vehicles	13	109
Other Plant & Equipment	11	22
	2,894	4,242

Notes to the Accounts

13. Reconciliation of Net Surplus with Cash flows from Operating Activities

	2006 '000	2005 '000
Net Surplus	4,910	3,558
Add/(Less) Non Cash Items:		
Depreciation	803	464
Non Operating Revenue (Loans forgiven)	(271)	(284)
(Gain)/Loss on Sale of Asset	(2,985)	(953)
Asset Write Downs	(10)	0
Amortisation of Investment Discount/Premium	15	(12)
	<u>2,462</u>	<u>2,773</u>
Movements in Other Working Capital Items:		
Decrease/(Increase) in Prepayments	(3)	(14)
Decrease/(Increase) in Accounts Receivable	532	(446)
Decrease/(Increase) in Stock	3	(3)
Decrease/(Increase) in GST Receivable	(177)	0
Decrease/(Increase) in GST Payable	-	108
(Decrease)/Increase in Accounts Payable	310	(127)
(Decrease)/Increase in Holiday Pay	10	(9)
(Decrease)/Increase in Income in Advance	(20)	13
	<u>655</u>	<u>(478)</u>
Plus Fixed Assets in Accounts Receivable	0	0
Less Fixed Assets in Accounts Payable	(248)	188
	<u>(248)</u>	<u>(188)</u>
Net Cash Flow from Operating Activities	<u>2,869</u>	<u>2,483</u>

14. Catholic Development Fund

The Catholic Development Fund (CDF) is a charitable trust that is administered by the Catholic Diocese. It provides a facility for investors to deposit funds, and a loan facility for Catholic objectives. The investment in the CDF has been reflected in the financial statements on an equity accounting basis, on the basis that the Diocese has the capacity to affect but not unilaterally control the operating activities of the Fund.

The Roman Catholic Bishop of the Diocese of Christchurch provides a guarantee in respect of depositors funds placed with the Catholic Development Fund. The likelihood of this guarantee being called is considered to be remote.

Catholic Development Fund	2006 '000 (31 March)	2005 '000 (31 March)
Surplus	380	588
Distribution to Diocese	360	550
Retained Surplus	20	38
Diocese Investment in CDF:	(30 June)	(30 June)
Opening Carrying Amount	1,488	1,450
Closing Carrying Amount	1,508	1,488

15. Related Party Transactions

The Catholic Diocese of Christchurch invests funds in the Catholic Development Fund. The Diocese provides assistance to the Fund in managing its day to day operations. In October 2002 the Management and Finance Board of the Diocese resolved to stop charging the Fund for these services. An annual distribution was received from the Fund. Interest on deposits is received from, and interest on loans has been paid to the Fund. No debts were forgiven or written off during the period.

During the year, the Catholic Diocese purchased the professional services of McKay, Bailey Butchard Ltd. Mr Geoff Bailey, a Partner of McKay, Bailey Butchard, is a board member of the Diocesan Management and Finance Board. The Diocese purchased \$14,428 worth of professional services during the 2005/2006 financial year.

16. Contingent Liabilities

A contingent liability exists in respect of suspensory loans, which become repayable to the extent of any outstanding balance on a loan if a school closes before the loan is forgiven. The contingent liability as at 30 June 2006 was \$2,685,897 (2005: \$2,898,562) in respect of primary school loans. Diocesan secondary school loans of \$2,040,050 (2005: \$2,228,102) are recorded as a liability in the balance sheet. The likelihood of any schools closing is considered remote.

The Diocese has received notice of possible claims relating to associated entities. The Diocese is presently discussing these claims with their legal advisors. The financial effect is unable to be quantified.

Notes to the Accounts

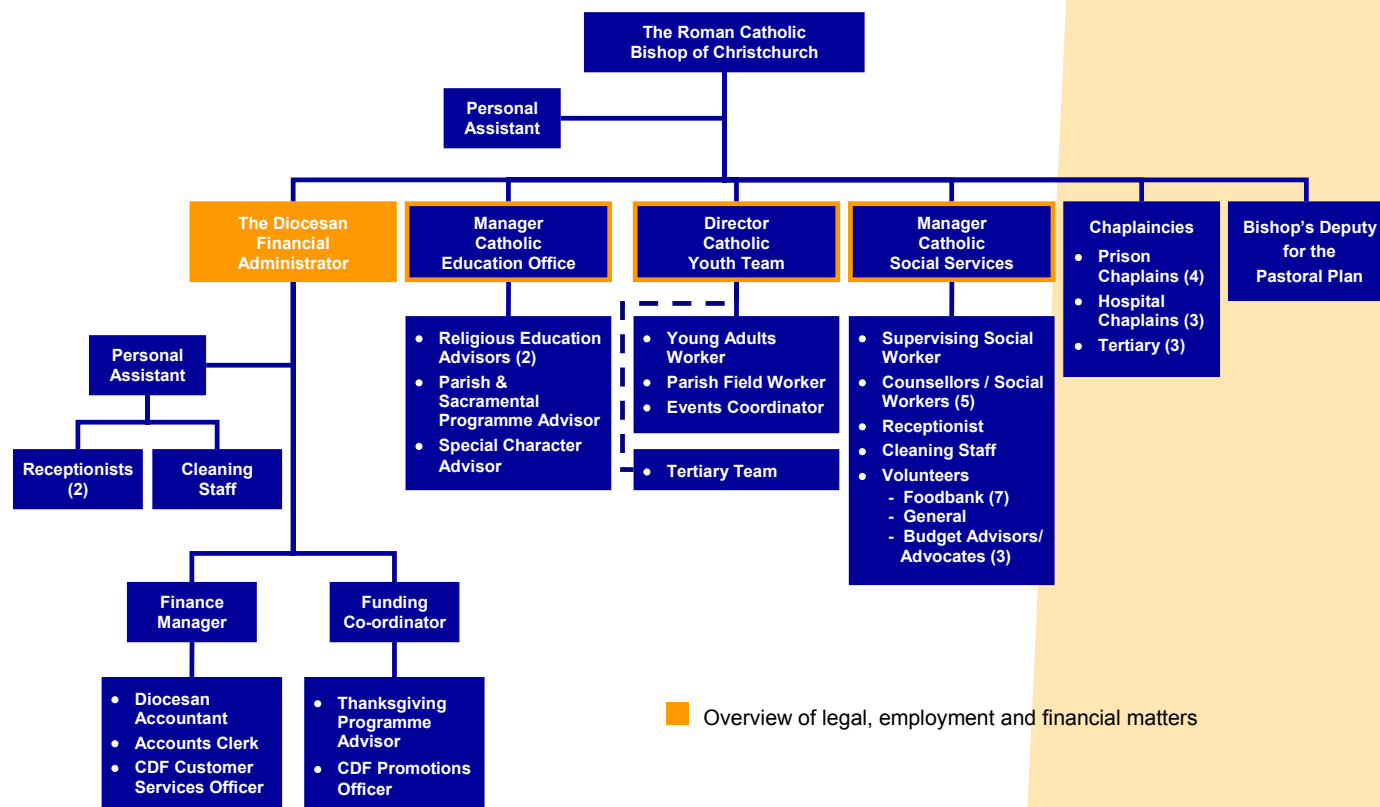
17. Capital Commitments

As at 30 June 2006 there are capital commitments for the following:

	2006 '000	2005 '000
School Improvements	259	612
Bishops Residence	56	0
Total Amount	315	612

18. Events Subsequent to Balance Date

There have been no events subsequent to balance date to report.



Principles

The New Zealand Catholic Bishops' Conference has adopted a range of employment policies based on equity and justice principles. The Code of Canon Law talks about "principles taught by the Church, the civil laws relating to labour and social life" and "a just and honest wage". These policies are very much aligned with "equal employment opportunity" as we understand that term. The Diocese is committed to such policies.

A very important part of the workforce of the Diocese and the Parishes that form the Diocese is the involvement of volunteers. The Bishop and his agencies simply could not function without this generous input. Bishop John thanks all of those who give of their time so willingly and freely.

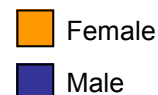
The involvement of volunteers in our work also places significant responsibilities **on those that engage volunteers** to ensure that they are asked only to undertake tasks that are within their capability, to ensure that they are adequately supervised and supported and **on those that volunteer** to ensure that they understand and respect the rules of engagement and the values of the organisation and colleagues that they work for and alongside.

The New Zealand Catholic Bishops' Conference has issued model guidelines for the engagement of volunteers. The Diocese is committed to these guidelines.

Current Employee Information



Of 42 employees (32.38 FTE's) 29% are male and 71% female.



Female employees fill one third of senior management positions.

Training Development

The Diocese has a commitment to providing training opportunities to staff to complement their professional development and contribute to their effectiveness as employees. Such opportunities include study leave, examination leave, and attendance at conferences, seminars and workshops.

Health and Safety

No time was lost due to workplace accidents. Sick leave amounted to approximately 1537 hours or around 1.4% of total available work time.

Staff Retention

Five resignations were received during the year. One position, the Property Officer, was declared redundant. Three were filled in an open advertising process. It was decided not to fill one while the remaining vacancy was filled through invitation.



Employee retention was around 90.5%.





Our Environment

The Diocesan operation has low impact on the **natural environment**. The administrative headquarters endorses recycling consistent with that promoted by the Christchurch City Council. In the main this is paper, cardboard, newspapers and publications and staff cafeteria waste. Garden waste is composted.

As a developer involved in land subdivision the Diocese regards its environmental responsibilities very seriously. In the several subdivisions that it has developed, or has in the planning stages, management has worked very closely with District and Regional Councils to produce low impact subdivision. As an example, in its Bishop's Green development at Halswell, it substituted ordinary seeding processes with ready lawn for lining stormwater swales. This had an immediate and beneficial impact on the water quality discharged from this development.

Diocesan schools use the natural environment as part of their learning programmes: curricula being focussed on active participation and respect for our natural heritage. Similarly our Diocesan Youth programmes involve participation in caring and "cleanup" projects emphasising an awareness of community responsibility.

It is in the **physical environment** that the Diocese has much to contribute. Many of its churches form such a valuable part of the heritage fabric of communities. The Diocese through its parishes and with increasing support from local communities, City and District Councils, Community Trusts and the Lottery Grants Board, has done much to maintain and preserve its significant buildings. This planning period saw the completion of stage one of the restoration work at St Patrick's Church, Waimate. The local St Patrick's Church Restoration Trust, chaired by John Foley, deserves much credit for their hard work in making this project a reality. Such tasks are "big items" for such small communities but they don't appear to be fazed by that. We can learn much from such resourcefulness, innovation, commitment and professionalism.

In the **people environment** the Diocese does much to reflect the teachings of Christ, in the way we care, the way we teach and the way that we love; in helping to build a better society.

Other Agency Reports

Christchurch Catholic Diocesan Development Fund

Established as a charitable trust in 1967. The purpose of the Fund is to receive deposits from members of the Diocesan parish community, corporates, parishes and religious orders for the purpose of investing in Catholic development (schools buildings, parish centres, churches etc). The Fund has been very successful in building deposits. As at 31st March 2006 depositors' funds amounted to \$28,119,000.

The Fund operates by paying depositors lower than market interest rates and loaning funds at lower than market rates for the purposes previously mentioned. The margin applied between interest paid and interest received, together with the margin generated by investing surplus funds at market rates has enabled the Trust Board to substantially support, by way of a cash distribution (a dividend), Diocesan operations. The distribution in this reporting period amounted to \$380,000.

The Christchurch Catholic Diocesan Development Fund has a reported equity of \$1,508,000. As at 31st March 2006 the total investment portfolio amounted to \$28,807,000. This includes loans for Catholic development purposes amounting to \$4,552,000.

The Trust Board is:

- George Macfarlane, Chairman, (Trustee)
- Desmond Boyle (Trustee)
- Derek Craze (Trustee)
- Simon Roughan (Trustee)
- Philip Baird (Trustee)
- Jack O'Donnell (Trustee)
- Bishop John Cunneen (Trustee)
- Reverend Monsignor Gerard O'Connor (Board Member)



Maryville Courts Trust Board

Established in 1983 the principal objective of the Maryville Courts Trust Board is ***"to offer an independent lifestyle for those seeking companionship, safety and comfort"***.

Located on the corner of Salisbury and Manchester Streets, Christchurch, some 65 units are available under licence to occupy.



The village is a retirement village subject to the Securities Act 1978, the Securities Act (Retirement Villages Exemptions Notice) 1999 and the Securities Regulations 1983. The village is also regulated by the Retirement Villages Act 2003.

As at the last report period, 30th June 2006, the Trust has reported equity of \$5,117,260.00.

The Bishop is the sole beneficiary of the Trust should it be dissolved.



The current Trustees are;

- Brian Phillips (Chairman)
- Paddy Beban
- John Callaghan
- Allan Dalton
- Matthew Glubb
- George Macfarlane
- Reverend Bill Middleton
- Noleen Sheehan

The Christchurch Diocesan Foundation

The Christchurch Diocesan Foundation is registered under the Charitable Trust Act 1957, and administered by a Board of Management.

The focus of the Trust is to attract legacies or gifts and invest those funds over the long-term to build up assets including capital and property, and to use the income generated from those assets to continue and develop the pastoral work of the Bishop.

The Trust has built up equity of \$2.4 million. In this reporting period it distributed \$60,000 to the Bishop for his pastoral work.

Members of the Foundation's Board of Management are:

- D J Boyle (Chairman)
- P W Leeming (Associate Trustee)
- B Brankin (Member)
- Bishop John Cunneen (Trustee)
- K B Fowke (Trustee)
- H Duckworth (Trustee)
- D Langley (Trustee)
- R D Maskill (Associate Trustee)
- A F McDonald (Trustee)
- J Mullis (Member on behalf of the Catholic Women's League)
- J M Lawlor (Trustee)
- J Strassmeyer (Trustee)
- J A Tasman (Associate Trustee)
- D J Craze (Secretary)

Diocesan Governance Structure

Legal Background

Canon Law

The Code of Canon Law provides at:

Canon 375 § 1:

“By divine institution, Bishops succeed the Apostles through the Holy Spirit who is given to them. They are constituted Pastors in the Church, to be the teachers of doctrine, the priests of sacred worship and the ministers of governance.”

Canon 381 § 1:

“In the diocese entrusted to his care, the diocesan Bishop has all the ordinary, proper and immediate power required for the exercise of his pastoral office, except in those matters which the law or a decree of the Supreme Pontiff reserves to the supreme or to some other ecclesiastical authority.”

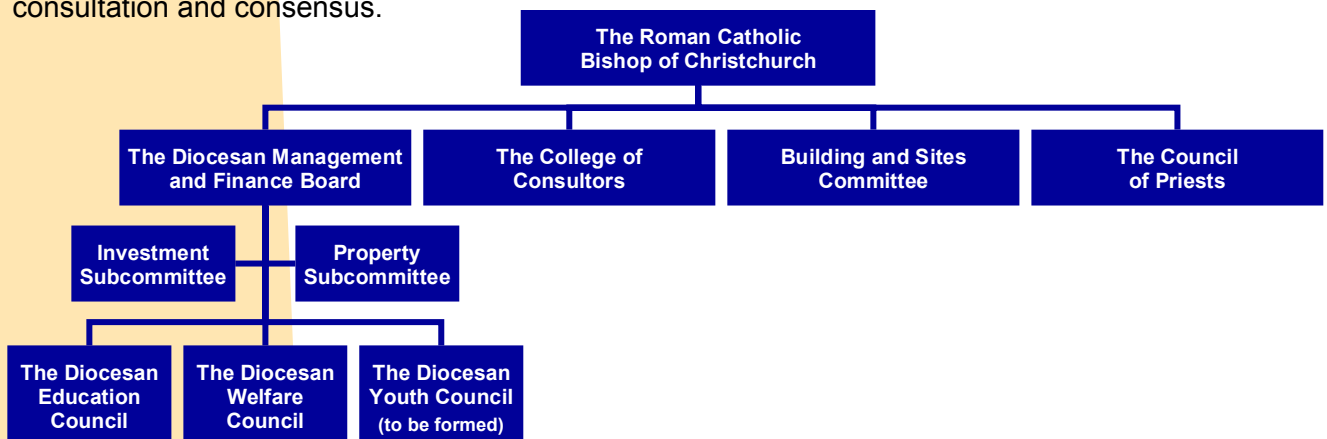
Civil Law

Section 5 of the Roman Catholic Bishops Empowering Act 1997 provides:

“The Bishop of a diocese is a corporation sole, with perpetual succession and a seal of office, and has and may exercise all the rights, powers and privileges, and may incur all liabilities, of a natural person of full age and capacity.”

Underpinning those provisions is Catholic Social Teaching, in particular the important principle of ***“subsidiarity”***, as elaborated upon by the Church ***“a community of a higher order should not interfere in the internal life of a community of a lower order, depriving the latter of its functions, but rather should support it in case of need and help to co-ordinate its activity with the activities of the rest of society, always with a view to the common good.”***⁸

Within that environment the Bishop exercises his governance responsibilities through advice, consultation and consensus.



The chart illustrates the various Boards, Agencies and Councils that have been established by the Bishop to assist him with his governance responsibilities. Of the four areas that have an immediate reporting, consultative and accountability relationship, only the Building and Sites Committee is not a direct requirement of the Code of Canon Law.

⁸ Catechism of the Catholic Church, paragraph 1883

The Bishop appoints the **Management and Finance Board**. Its members are generally appointed for a term of three years. Its role is explained in the Chairman's introduction on page 10.

The Bishop appoints the **College of Consultors**, no fewer than six nor more than twelve, generally for a term of five years. The functions of the College are prescribed in the Code of Canon Law. In the main, in terms of authority, the College's role is largely consultative and advisory, although in certain major administrative instances, such as approval of the Diocesan budget, the Bishop is required to seek the consent of the College before he can act. The College generally meets monthly and on an "as required" basis.

The **Council of Priests** comprises a group of priests, about half elected by the priests of the Diocese, others by virtue of office and others appointed by the Bishop.

The Council membership, as at balance date, was:

President	Bishop John Cunneen	
Chairman	Reverend John Fitzmaurice	
Deputy Chairman	Reverend Monsignor Barry Jones	
Regional Reps	Reverend Geoff Gray	South Canterbury
	Reverend John Adams	West Coast
	Reverend Paul Duncan	Eastern Christchurch
	Reverend John Morrison	Southern Christchurch
	Reverend John C O'Connor	North West Christchurch
Religious Rep	Reverend Carl Telford SM	
Appointed Member	Reverend John Fitzmaurice	
Ex Officio	Reverend Monsignor James Harrington	Chancellor
	Reverend Monsignor Gerard O'Connor	Vicar General
	Reverend Monsignor Barry Jones	
	Reverend Rick Loughnan	
	Reverend Peter Costello	
Secretary	Reverend Peter Ewart SM	

Elections are held generally every two or three years. The Council meets at least four times a year and at such other times determined by the Bishop.

The Council's principle role is to assist the Bishop in the governance of the Diocese. It has both an advisory and consultative role and a consent role.

The other **Sub-Committees or Councils** illustrated in the chart are special purpose groups (generally reflected in the name of the group) established or approved by the Bishop to report in an advisory capacity through the Diocesan Management and Finance Board. These groups generally operate with a formal mandate. They meet mostly monthly or as required.

Acknowledgements

The Bishop acknowledges, and is grateful for, the goodwill of his parishes and the wider community through their generosity in giving of legacies, grants, trusts and donations. These are an important part of the income he receives and help to support and compliment his pastoral mission.

To those who share in his mission and continue to support the work of his priests, his most sincere thanks.

Donations & Grants

- Aunt Bettys
- Blackaby Trust
- Blogg Charitable Trust
- K A Boyd Estate
- The Phillip Brown Fund
- Burrows Brothers Charitable Trust
- Maurice Carter Charitable Trust
- M Carter Estate
- Catholic Combined Prayer
- The Community Trust
- Chapel of the Snows (Antarctica)
- Child, Youth & Family Department
- The Christchurch Diocesan Foundation
- Christchurch Casinos Charitable Trust
- Christchurch City Council
- Christian Brothers Trustees
- J Connor Estate
- J & M Ferrier Trust
- Jones Foundation
- Hawke Estate Trust
- John Ilott Charitable Trust
- P Kelly Trust
- Edith Kennedy Foundation
- Layburn Hodgins Trust Account
- Lion Foundation
- Little Company of Mary
- Lucas Trust
- Mary Gray Confectionery
- Meehan Estate
- Alex McDonald Merchants Ltd
- Merivale Fresh Choice
- Microsoft Foundation
- M & M Mullin Trust
- New Zealand Lottery Grants Board

The Diocesan Giving Model



- Percasky Estate
- Riccarton Youth Trust
- Scottwood Group
- George Sevicke Jones Estate
- Sisters of the Good Shepherd
- South City New World
- Robert & Barbara Stewart Trust
- Telstra Clear (Line Discounts)
- Tindall Foundation
- William Toomey Charitable Trust
- Twiggers Estate
- Alfonso & Enid Charitable Weaver Foundation
- The Wool Lady Trust

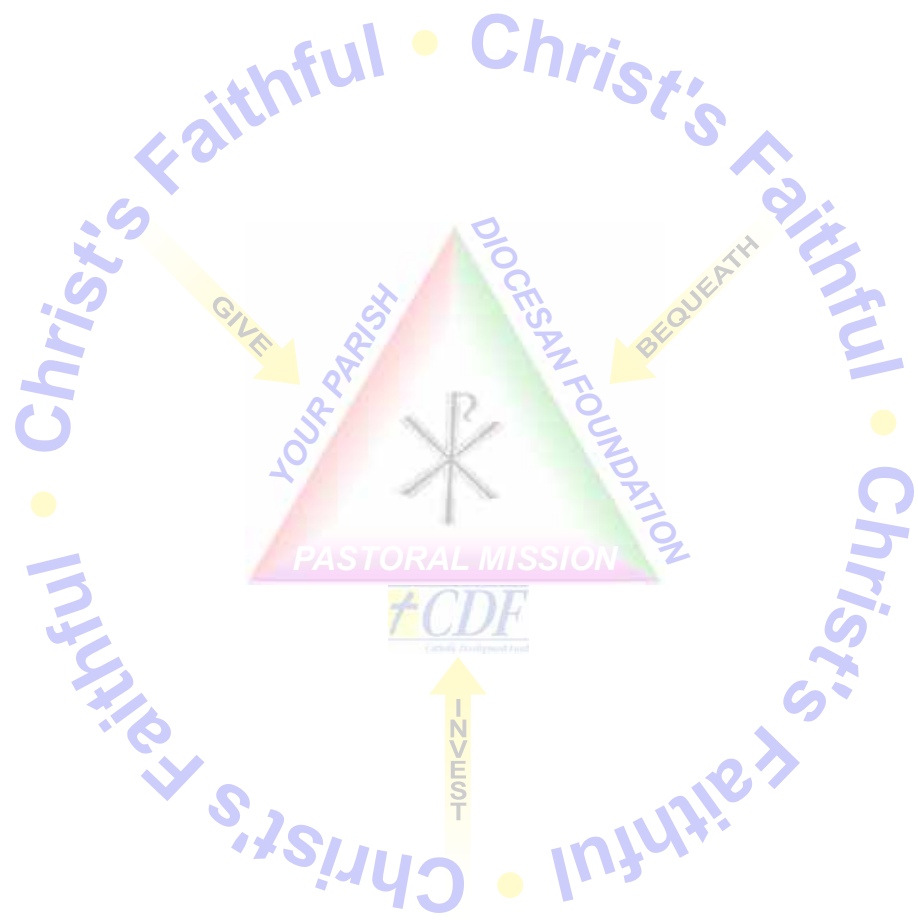
- **Parishes of the Diocese by way of the Parish Allocation.**
- **Those regular donors to the work of Catholic Social Services, Catholic Youth Team and other Agencies of the Catholic Diocese of Christchurch.**

Sundry Statistics

Parish Second Collection Returns

	Year Ending 31 March 2003	Year Ending 31 March 2004	Year Ending 31 March 2005	Year Ending 31 March 2006	Adult Mass Count October 2005
ADDINGTON	58,773	59,246	58,172	63,672	335
AKAROA	9,335	8,859	9,878	10,835	59
ARANUI	5,920	9,265	9,188	8,767	52
ASHBURTON	85,949	80,322	76,376	98,731	329
BECKENHAM	57,605	61,489	63,463	72,448	223
BISHOPDALE (Now incorporated into Papanui Parish)	46,692	56,527	53,110	-	196
BRYNDWR	71,515	65,424	77,479	77,273	161
BURNSIDE	159,314	152,659	151,659	151,483	658
BURWOOD Holy Family	44,937	40,653	42,783	43,502	175
CATHEDRAL	71,000	80,838	98,009	99,086	677
CHATHAM ISLANDS XX	3,800	3,800	840		7
CHCH NORTH ST. MARYS	80,047	92,314	76,767	77,149	368
CHCH PUBLIC HOSPITAL	-	-	-	-	74
CHEVIOT	15,511	16,570	14,875	14,578	56
DALLINGTON	76,147	79,121	80,353	79,071	321
DARFIELD	12,809	12,172	12,371	12,801	56
FAIRLIE	21,299	18,606	16,241	16,004	48
GERALDINE	15,278	14,328	15,007	15,345	62
GREY VALLEY / NGAHERE	11,385	8,872	8,089	7,868	30
GREYMOUTH	76,391	90,281	84,635	82,846	263
HALSWELL	34,013	32,447	31,966	35,527	205
HANMER	1,611	1,581	1,745	2,083	29
HAWARDEN	9,818	8,553	8,703	8,255	35
HOKITIKA	35,205	32,992	36,963	36,769	129
HOLY CROSS CHAPEL	8,113	7,279	8,653	7,762	
HOON HAY	60,555	58,727	48,398	48,127	117
HORNBY	38,289	37,070	37,001	41,776	162
KAIAPOI	34,997	35,901	34,567	34,344	153
KOREANS	-	49,884	49,584	43,418	315
KUMARA	3,448	3,295	3,467	2,940	6
LEESTON	13,365	10,256	11,235	16,788	56
LINCOLN	21,642	23,204	32,815	33,675	114
LYTTELTON	8,839	12,921	13,530	14,149	47
MAIREHAU	50,714	59,278	66,388	71,870	278
METHVEN	12,899	12,769	14,555	13,310	51
NAZARETH HOUSE	-	-	-	-	88
NEW BRIGHTON	17,361	17,012	15,616	18,690	90
PAPANUI (Including Bishopdale)	113,822	132,139	131,951	185,456	501
PLEASANT POINT	10,062	16,685	16,841	16,305	50
PRINCESS MARGARET HOSPITAL	-	-	-	-	74
RAKAIA	7,355	6,446	7,328	6,344	25
RANGIORA	66,103	65,905	73,708	80,729	283
RICCARTON	96,834	108,848	108,312	106,951	617
RUNANGA/COBDEN	9,493	9,377	8,535	8,813	43
SOCKBURN	121,172	125,077	131,482	137,952	633
SOUTH WESTLAND	14,860	13,685	14,850	12,809	37
ST. ALBANS	35,163	37,553	40,245	40,384	115
SUMNER	24,979	29,168	46,381	54,066	130
TE RANGIMARIE	-	-	-	-	24
TEMUKA	35,956	35,267	37,242	38,391	171
TERTIARY CHAPLAINCY	-	-	-	-	34
TIMARU NORTH	77,900	78,517	81,323	79,772	349
TIMARU SOUTH	82,657	89,461	88,141	86,669	346
TINWALD	14,434	15,214	14,687	15,446	73
TWIZEL	6,358	6,436	6,692	6,020	19
WAIMATE	27,687	25,069	25,069	23,963	84
WOOLSTON	49,961	50,416	48,752	45,694	246
	2,069,369	2,199,776	2,246,020	2,306,706	9,879

Notes



Our Pastoral Vision

Four principles, the foundation of our life as Church, are at the heart of the pastoral vision for the Diocese of Christchurch:

Holiness ✧ Communio ✧ Collaboration ✧ Mission

Jesus' desire is for us to participate in the very life and love of God - to grow in holiness. He calls all the members of His Church to be witnesses to His life and love and to proclaim the Good News of God's kingdom. At the very heart of all that we are and do as a Diocesan family is this call to spread the Gospel.

The Sacraments of Christ and the Church enable us to share in the life of God - Father, Son and Holy Spirit. By Baptism and Confirmation we are united with Christ and one another in His body, the Church. Through the Eucharist - the centre of our life as Church - we recall and renew our communion in Christ.

The Spirit of Jesus sends us into our communities to live out Christ's mission - one people committed to love and serve until Christ comes again. This service finds different expressions. Christ's faithful - bishops, priests, religious and laity - live out Christ's mission in distinct ways. Together, all collaborate to build up the one kingdom of God.